

Appendix 1: Summary of GFS accounts, 2014/15 (R million)

Table A1.. GFS income by income item and government jurisdiction

No	Income item	1	2	3	4	5	6	7	8	9	10 = 1 + .. + 9	11	12 = 10 + 11
		Government										Total province	National
		Limpopo	NorthWest	Mpumalanga	Gauteng	FreeState	NorthCape	WestCape	EastCape	KZN			
1	Incometax	0	0	0	0	0	0	0	0	0	0	353,918	353,918
2	Companytax	0	0	0	0	0	0	0	0	0	0	207,872	207,872
3	Payroll	0	0	0	0	0	0	0	0	0	0	14,032	14,032
4	PropertyTax	0	0	0	0	0	0	0	0	0	0	12,471	12,471
5	VAT	0	0	0	0	0	0	0	0	0	0	261,312	261,312
6	Fuel	0	0	0	0	0	0	0	0	0	0	48,467	48,467
7	Excise	3	3	2	0	0	4	27	18	26	83	35,296	35,379
8	Gamble	63	105	84	800	0	18	519	144	539	2,272	0	2,272
9	Motor	293	390	463	2,950	489	149	1,229	457	1,481	7,901	0	7,901
10	Environment	0	0	0	0	0	0	0	0	0	0	11,303	11,303
11	Customs	0	0	0	0	0	0	0	0	0	0	41,463	41,463
12	Othertax	0	0	0	0	0	0	0	0	0	0	-16	- 16
13	NatGovGrant	50,344	30,341	35,805	85,608	27,168	13,089	45,974	62,278	94,566	445,173	0	445,173
14	OtherGrant	3	0	0	0	1	3	152	0	0	159	1,837	1,996
15	SalesGandS	236	265	129	599	255	72	591	240	460	2,847	1,822	4,669
16	Property	298	127	116	489	54	38	10	413	60	1,605	12,133	13,738
17	Other	510	49	92	113	58	15	322	290	281	1,730	13,639	15,369
18	NFA	21	18	5	2	17	1	121	26	49	260	78	338
19	Total	51,771	31,298	36,695	90,561	28,042	13,388	48,945	63,865	97,461	462,030	1,015,628	1,477,657

Table A2.. GFS expenditure by spending item and government jurisdiction

	1	2	3	4	5	6	7	8	9	10 = 1 + .. + 9	11	12 = 10 + 11	
No Spending item	Government												
	Limpopo	NorthWest	Mpumalanga	Gauteng	FreeState	NorthCape	WestCape	EastCape	KZN	Total province	National	Total	
1 OperatingExp	44,196	25,454	29,415	67,743	23,471	10,788	37,011	52,373	78,766	369,217	186,669	555,885	
2 Interest	3	2	2	4	1	1	2	4	5	24	114,807	114,831	
3 Subsidy	1,020	752	553	2,399	282	65	869	617	1,058	7,615	14,134	21,749	
4 ForeignGrant	0	0	2	0	0	0	0	0	0	2	53,356	53,358	
5 University	0	0	0	17	5	0	9	10	3	44	24,014	24,059	
6 Municipality	11	114	17	1,033	53	36	667	307	723	2,961	57,252	60,212	
7 OthCurGrant	266	506	408	931	118	71	659	955	1,749	5,663	471,035	476,699	
8 GovCapGrant	1,107	0	281	0	17	0	87	0	184	1,676	79,593	81,269	
9 SocBenefit	337	158	144	275	138	85	163	506	395	2,201	126,150	128,350	
10 OthPayments	2,028	2,675	2,667	8,066	2,511	931	4,189	3,513	6,273	32,853	39,135	71,989	
11 NFA	2,219	2,238	2,934	5,296	2,355	1,435	4,602	3,219	8,229	32,527	16,119	48,646	
12 Total	51,188	31,898	36,423	85,765	28,952	13,411	48,258	61,503	97,385	454,783	1,182,264	1,637,047	