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APPENDICES

Appendix I: Demographical details of all African countries.

	COUNTRY	CAPITAL	INT'L AIRPORTS	CODE
1	Algeria	Algiers	Algiers	ALG
2	Angola	Luanda	Luanda	LAD
3	Benin	Porto Novo	Porto Novo(Cotonou)	COO
4	Botswana	Gaborone	Gaborone	GBE
5	Burkina Faso	Ouagadougou	Ouagadougou	OUA
6	Burundi	Bujumbura	Bujumbura	BJM
7	Cameroon	Yaounde	Nsimalen International	NSI
8	Cape Verde Islands	Prata	Amil Cabral Int'l Airport	SID
9	Central African Republic	Bangui	Bangui (M'poko)	BGF
10	Chad	N'Djameni	N'Djameni	NDJ
11	Comoros	Comoros	Comoros International airport	COM
12	Congo Dem. Rep	Kinshasa	Kinshasa(Ndjili)	FIH
13	Congo. Rep.	Brazaville	Brazaville(MayaMaya)	BZV
14	Cote D'Ivoire	Abidjan	Abidjan (Port Bouet)	ABJ
15	Djibouti	Djibouti	Djibouti- Ambouli	JIB
16	Egypt	Cairo	Cairo	CAI
17	Equatorial Guinea	Malabo	Malabo Airport	SSG
18	Eritrea	Asmara	Asmara(Yohannes IV)	ASM
19	Ethiopia	Addis Ababa	Addis Ababa	ADD
20	Gabon	Libreville	Libreville	LBV
21	Gambia, The	Banjul	Banjul	BJL
22	Ghana	Accra	Accra	ACC
23	Guinea	Conakry	Conakry-Gbeissa	CKY
24	Guinea Bissau	Bissau	Bissau - Osvaldo	BXO
25	Kenya	nairobi	Nairobi	NBO
26	Lesotho	Maseru	Maseru- Moshoeshoe	MSU
27	Liberia	Monrovia	Roberts Int'l	ROB
28	Libya	tripoli	Tripoli(Idris)	TIP
29	Madagascar	Antananarivo	Antananarivo(Ivato)	TNR
30	Malawi	Lilongwe	Lilongwe-senou	LLW
31	Mali	Bamako	Bamako	BKO
32	Mauritania	Nouakchott	Nouakchott	NKC
33	Mauritius	Mauritius	Mauritius	MRU
34	Morocco	Rabat	Fes Saiss Int'l airport	FEZ
35	Mozambique	maputo	Maputo	MPM
36	Namibia	Windhoek	Windhoek(eros)	WDH
37	Niger	Niamey	Niamey	NIM
38	Nigeria	Abuja	Kanu-Mallam Amim	KAN
39	Rwanda	Kigali	Kigali	KGL
40	Sao Tome & principe	Sao Tome	Sao Tome	TMS
41	Senegal	Dakar	Dakar	DKR
42	Sierra Leone	Freetown	Freetown(lungi Airport)	FNA
43	Somalia	Mogadishu	Mogadishu	MGO
44	South Africa	Pretoria	Johannesburg	JNB
45	Sudan	Khartoum	Khartoum	KRT
46	Tanzania	Dar es salaam	Dar es salaam	DAR
47	Togo	Lome	Lome- Tokoin	LFW
48	Tunisia	Tunis	Tunis(Carthage Airport)	TOE
49	Uganda	Kampala	Entebbe	EBB
50	Zambia	Lusaka	Lusaka	LUN
51	Zimbabwe	Harare	Harare	HRE

Strategies to design a cost-effective hub network for sparse air travel demand in Africa

Appendix II: Input Sheet for a 2944km route with weekly passenger demand of 577 (Route Cost Model)

	A	B	C	D	E	F	G	H	I	J	K
1	SITUATION INPUT										
2		Country	Route	Codes	Column & Row No						
3	From	Uganda	Origin airport	EBB	16						
4	To	South africa	Destination airport	JNB	23						
5											
6	Passenger trips	Automatic	Manual								
7	Annual Passenger Numbers	39,166	30000								
8	Weekly Passenger Numbers	753	577								
9											
10	Trip length (km)	Automatic	Manual								
11	Sector Distance	2,944									
12											
13			Minimum weekly service frequency								
14	Modes	Abbreviation	Automatic	Manual							
15	Embraer Erj 135 JET	ERJ 135	16								
16	Fokker F 50	F- 50	11								
17	Boeing 737-200	737-200	5								
18	Boeing 737-400	737-400	4								
19	Airbus A320-200	A320-200	4								
20	Airbus A340 -200	A340 -200	2								
21	Boeing 737-800	737-800	4								
22	Boeing 767-200	767-200	3								
23	Boeing 747-200	747-200	2								
24	Boeing 767-300ER	767-300ER	2								
25	Boeing 747-400	747-400	2								
26											
27											
28											
29											
30											
31											

Strategies to design a cost-effective hub network for sparse air travel demand in Africa

Appendix III: Calculation Sheet for a 2944km route with weekly passenger demand of 577 (Route Cost Model)

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ROUTE CHARACTERISTICS	Erj 135 JET	F 50	737-200	737-400	A320-200	A340 200	737-800	767-200	747-200	767-300ER	747-400	
2	Weekly Passenger Demand (No)	577	577	577	577	577	577	577	577	577	577	577	
3	Minimum service frequency (Demand)	16	11	5	4	4	2	4	3	2	2	2	
4	Sector Distance (km)	2944	2944	2944	2944	2944	2944	2944	2944	2944	2944	2944	
5	Block time (hrs)	4.03	7.07	4.37	4.11	4.03	3.92	4.14	3.96	3.79	3.78	3.72	
6	Round-trip time (hrs)	9.87	15.94	10.55	10.02	9.87	9.64	10.07	9.73	9.38	9.36	9.24	
7	Maximum daily service frequency (Supply)	4	2	3	3	4	4	3	4	4	4	4	
8	Maximum weekly service frequency (supply)	28	14	21	21	28	28	21	28	28	28	28	
9	Fleet size needed to meet demand (No)	1	1	1	1	1	1	1	1	1	1	1	
10	Weekly utilisation (hrs)	64.55	77.79	21.87	16.45	16.14	7.84	16.55	11.89	7.58	7.56	7.44	
11	Annual Utilisation (hrs)	3,356	4,045	1,137	855	839	408	860	618	394	393	387	
12	STANDING COSTS (per hr utilised)												
13	Hourly Depreciation (US\$)	566	717	3,693	3,367	3,647	17,811	3,940	8,442	22,837	30,051	28,683	
14	Hourly Insurance (US\$)	170	215	1,108	1,684	1,823	8,906	1,970	4,221	11,419	15,025	14,342	
15	Hourly Interest (US\$)	272	344	1,773	2,604	2,820	13,774	3,047	6,529	17,661	23,239	22,182	
16	TOTAL STANDING COSTS	664	1,013	1,467	1,285	1,365	3,239	1,512	2,329	4,015	5,273	4,952	
17	FLYING COSTS (per hr utilised)												
18	Fuel (while climbing) (US\$)	166	113	539	482	475	1,151	498	968	2,260	1,134	1,945	
19	Fuel (while cruising) (US\$)	261	177	848	757	747	1,808	782	1,521	3,552	1,782	3,056	
20	Crew costs (US\$)	275	274	317	355	357	381	358	371	459	416	463	
21	Direct Maintenance (US\$)	666	843	4,343	6,599	7,148	34,910	7,722	16,547	44,761	58,900	56,219	
22	TOTAL FLYING COSTS	1,368	1,407	6,047	8,194	8,727	38,250	9,360	19,407	51,032	62,232	61,683	
23	TOTAL DIRECT OPERATING COSTS	2,032	2,420	7,514	9,478	10,092	41,489	10,872	21,736	55,047	67,505	66,635	
24	OTHER COSTS												
25	Landing Fees (US\$ per week)	208	121	1480	1408	1596	2514	1596	2370	3706	3632	3762	
26	Parking Fees (US\$ per week)	154	133	259	259	259	532	259	469	672	525	672	
27	Passenger Handling (US\$ per week)	3,462	3,462	3,462	3,462	3,462	3,462	3,462	3,462	3,462	3,462	3,462	
28	Ticketing, sales and commission (per hr utilised)	539	642	1,994	2,516	2,678	11,012	2,886	5,769	14,610	17,917	17,686	
29	General administrative costs (per hr utilised)	212	253	785	990	1,054	4,334	1,136	2,270	5,750	7,051	6,960	
30													
31													
32													

Strategies to design a cost-effective hub network for sparse air travel demand in Africa

Appendix IV: Output Sheet for a 2944km route with weekly passenger demand of 577 (Route Cost Model)

	A	B	D	E	F	G	H	I	J
1		Erj 135 JET	737-200	737-400	A320-200	A340 200	737-800	767-200	747-200
2	Aircraft suitability	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
3	Route Productivity	833.00	760.00	815.00	833.00	861.00	809.50	850.00	895.00
4	ONE-WAY TRIP COSTS								
5	Standing costs	2,677	6,416	5,283	5,507	12,693	6,256	9,230	15,214
6	Flying costs	4,825	24,013	31,644	33,219	145,240	36,589	72,946	184,492
7	Other costs	3,271	13,196	15,698	16,387	63,396	17,964	33,964	81,071
8	TOTAL COSTS	10,773	43,625	52,626	55,113	221,330	60,809	116,140	280,777
9	WEEKLY ROUTE COSTS								
10	Standing costs	42,837	32,082	21,133	22,028	25,387	25,024	27,689	30,428
11	Flying costs	77,193	120,064	126,576	132,876	290,480	146,357	218,839	368,984
12	Other costs	52,330	65,979	62,794	65,548	126,793	71,857	101,893	162,142
13	TOTAL COSTS	172,360	218,124	210,503	220,452	442,659	243,238	348,421	561,554
14	ANNUAL ROUTE COST								
15	Standing costs	2,227,545	1,668,248	1,098,933	1,145,453	1,320,109	1,301,256	1,439,829	1,582,262
16	Flying costs	4,014,041	6,243,312	6,581,967	6,909,567	15,104,947	7,610,559	11,379,605	19,187,174
17	Other costs	2,721,138	3,430,902	3,265,276	3,408,495	6,593,218	3,736,544	5,298,452	8,431,373
18	ANNUAL TOTAL COST	8,962,724	11,342,462	10,946,176	11,463,515	23,018,275	12,648,359	18,117,886	29,200,808
19	ROUTE COST ANALYSIS								
20	Cost per aircraft kilometre	4	15	18	19	75	21	39	95
21	Cost per passenger assuming full capacity	291	336	313	306	750	322	455	965
22	Cost per passenger flying	299	378	365	382	767	422	604	973
23	% increase for flying at capacity	3%	13%	16%	25%	2%	31%	33%	1%
24	Available seat kilometres	90,628,096	99,507,200	102,875,136	110,223,360	90,321,920	115,734,528	117,112,320	89,097,216
25	Cost per available seat kilometre	0.10	0.11	0.11	0.10	0.25	0.11	0.15	0.33
26	Passenger kilometre	88,320,000	88,320,000	88,320,000	88,320,000	88,320,000	88,320,000	88,320,000	88,320,000
27	Cost per passenger kilometre	0.10	0.13	0.12	0.13	0.26	0.14	0.21	0.33
28	Cost per hour utilised	2,670	9,974	12,797	13,661	56,472	14,700	29,302	74,096
29	SERVICE PERFORMANCE INDICATORS								
30	Weekly aircraft Efficiency (aircraft-km/aircraft)	47,104	14,720	11,776	11,776	5,888	11,776	8,832	5,888
31	Weekly service use intensity (pass/aircraft-km)	0.0122	0.0392	0.0490	0.0490	0.0980	0.0490	0.0653	0.0980
32	Weekly Aircraft fleet Utilisation (aircraft-hrs/aircraft)	64.55	21.87	16.45	16.14	7.84	16.55	11.89	7.58
33	Work utilisation coefficient (pass/seat)	0.97	0.89	0.86	0.80	0.98	0.76	0.75	0.99
34									

Appendix: V: Node-Hub Calculation Sheet for the 5 mid-point cluster network (Network Cost Model)

Microsoft Excel - midpoint network2.xls

Exit File Edit View Insert Format Tools Data Window Help

100% Arial 11

F10 =E10*D10

	A	B	D	E	F	G	H	I
1	Code	Cluster	Pass No	Cost per pass (US	Total costs(US	Travel time (hr	Pass travel time (pass-hr)	
2	ABJ	WEST	204,026	71	14,485,846	0.71	144,858	
3	ACC	WEST	177,022	83	14,692,826	1.02	179,677	
4	ADD	EAST	843,027	34	28,662,918	0.77	645,969	
5	ALG	NORTH	1,329,028	33	43,857,924	1.04	1,377,205	
6	ASM	EAST	93,592	134	12,541,328	1.58	148,226	
7	BGF	CENTRAL	84,024	108	9,074,592	0.96	80,453	
8	BJL	WEST	76,643	136	10,423,448	1.51	115,444	
9	BJM	EAST	93,653	130	12,174,890	1.41	132,285	
10	BKO	WEST	114,026	76	8,665,976	0.44	50,457	
11	BZV	CENTRAL	156,022	83	12,949,826	0.79	123,842	
12	CAI	NORTH	1,242,026	59	73,279,534	3.54	4,393,667	
13	CKY	WEST	209,364	75	15,702,300	1.02	213,813	
14	COO	WEST	72,027	129	9,291,483	1.27	91,564	
15	DAR	EAST	135,026	108	14,582,808	1.56	210,472	
16	DKR	WEST	195,022	92	17,942,024	1.68	327,393	
27	KRT	EAST	228,025	87	19,838,175	1.70	386,502	
28	LAD	CENTRAL	132,024	106	13,994,544	1.35	177,902	
29	LBV	CENTRAL	225,026	58	13,051,508	0.45	100,980	
30	LFW	WEST	177,023	86	15,223,978	1.14	202,027	
31	LLW	SOUTH	141,023	99	13,961,277	1.21	170,814	
32	LUN	SOUTH	147,024	94	13,820,256	1.16	170,548	
33	MGQ	EAST	53,695	142	7,624,690	1.27	67,924	
34	MPM	SOUTH	219,023	61	13,360,403	0.48	105,952	
35	MRU	SOUTH	384,022	83	31,873,826	3.20	1,229,350	
36	MSU	SOUTH	99,684	118	11,762,712	1.19	118,126	
37	NBO	EAST	741,025	37	27,417,925	0.74	549,285	
38	NDJ	CENTRAL	65,519	149	9,762,331	1.61	105,240	
39	NIM	WEST	99,674	120	11,960,880	1.24	123,596	
40	NKC	NORTH	66,022	195	12,874,290	2.76	182,138	
41	NSI	CENTRAL	141,029	70	9,872,030	0.43	60,466	
42	OUA	WEST	93,594	94	8,797,836	0.72	67,505	
43	OXB	WEST	65,513	137	8,975,281	1.33	86,805	
44	ROB	WEST	84,264	99	8,342,136	0.77	64,673	
45	SID	NORTH	261,025	98	25,580,450	3.63	946,216	
46	SSG	CENTRAL	155,187	78	12,104,586	0.68	105,333	
47	TIP	NORTH	177,025	91	16,109,275	1.41	248,720	
48	TMS	CENTRAL	30,026	169	5,074,394	0.82	24,734	
49	TNR	SOUTH	636,024	53	33,709,272	1.95	1,238,657	
50	TUN	NORTH	582,023	50	29,101,150	1.42	825,018	
51	WDH	SOUTH	153,023	110	16,832,530	1.99	305,090	
52	Total				977,704,093		26,020,100	

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Strategies to design a cost-effective hub network for sparse air travel demand in Africa

Appendix: VI: Hub-Hub Calculation Sheet for the 5 mid-point cluster network (Network Cost Model)

Microsoft Excel - midpoint network2.xls															
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1															
2	Passenger numbers									Distance matrix (km)					
3		North	South	East	West	Central				North	South	East	West	Central	
4	North	1,755,442	1,553,632	688,483	629,050	359,623			North	0	6,452	4,651	2,337	3,343	
5	South	1,553,622	2,130,776	1,105,830	630,557	510,898			South	6,452	0	2,967	5,400	3,442	
6	East	688,739	1,106,371	359,403	219,678	174,846			East	4,651	2,967	0	4,767	2,664	
7	West	628,739	630,207	220,462	249,645	151,237			West	2,337	5,400	4,767	0	2,321	
8	Central	359,630	510,909	174,779	151,319	92,250			Central	3,343	3,442	2,664	2,321	0	
9		4,986,172	5,931,895	2,548,957	1,880,249	1,288,854	16,636,127								
10	Cost per passenger(US\$)									Time(hr)					
11			1	2	3	4	5			North	South	East	West	Central	
12			North	South	East	West	Central			North	0.00	8.07	5.81	2.92	4.18
13	1	North	0	113	79	52	73			South	8.07	0.00	3.71	6.75	4.30
14	2	South	113	0	55	90	68			East	5.81	3.71	0.00	5.96	3.33
15	3	East	79	55	0	108	86			West	2.92	6.75	5.96	0.00	2.90
16	4	West	52	90	108	0	84			Central	4.18	4.30	3.33	2.90	0.00
17	5	Central	73	68	86	84	0								
18															
19	Total H-H costs(US\$)									Passenger travel time expenditure (Pass-hr)					
20															
21		North	South	East	West	Central				North	South	East	West	Central	Total
22	North	0	175,560,416	54,390,157	32,710,600	26,252,479			North	0	12529961	4,004,156	1,836,704	1,502,804	19,873,625
23	South	175,559,286	0	60,820,650	56,750,130	34,741,064			South	12530042	0	4,103,253	4,253,897	2,198,186	23,085,379
24	East	54,410,381	60,850,405	0	23,725,224	15,036,756			East	4002668	4101247	0	1,313,678	582,014	9,999,607
25	West	32,694,428	56,718,630	23,809,896	0	12,703,908			West	1837612.3	4256259.8	1,309,006	0	439,014	7,841,893
26	Central	26,252,990	34,741,812	15,030,994	12,710,796	0			Central	1502774.6	2198138.6	582,237	438,776	0	4,721,927
27	Total	288,917,085	327,871,263	154,051,697	125,896,750	88,734,207	985,471,002								65522430.6
28															
29															
30															
31															