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### Form B.1 Analysis background form.

	101111211	/ trialycle backg	-	
Project title:				
Company:				
Department:				
Prepared by:				
Date completed:				
Product description:	. : : : : : : : : : : : : : : : : : : :			
				19
Process description:				
Objective statement:				
				1

Project phase	(Insert t	ne number [1] in the required	d block.)				
Concept in	tiation	Concept analysis	Validation	Development	Implementation	Production	
Type of analysis		ne number [2] in the required	d block.)				
Existing pr analys		Existing vs existing process analysis	Existing vs new process analysis	New vs new process analysis	Capital budgeting analysis		
Range of operations	(Insert t	he number [3] in the require	d block.)				
Impo	t	Production	Export	Research	Development	Not applicable	
Siting		he number [4] in the require	d block.)				
New		Exisiting site					
Site location (s)		he number [5] in the require	d block.)				
Johannes	burg	Pretoria	Durban	Cape Town	Port Elisabeth	Other	
Site stage		he number [6] in the require	d block.)				
Predevelopment 8	development	Decommisioning	Not applicable				
Life cycle stage	(Insert I	he number [7] in the require	d block.)				
Raw material	extraction	Manufacturing	Filling & packaging	Distribution	Use, reuse & maintenance	End-of-life	All stages
Range of costs	(Insert	the number [8] in the require	ed block.)				
Types I	& II	Type III	Type IV	Type V	Costs and revenues	All by media	Future costs
Type of assessmen		the number [9] in the require	ed block.)				]
Life cy	cle	Period	J				1
Period From	0	То					1
FIOI							,

Form B.3 Discount rates form.

# Discount rates For type I to IV costs For type V costs Return to Scope of analysis Go to Cost Inventory

### **Return to Discount rates**

### **COST INVENTORY**

### Go to Cost incurred by type

	Air and climate	Total	Link	Comments
1				
1.1	Treatment, prevention and operation			
1 1 1	Depreciation of related assets		Go to Depreciation	
1.1.1	Maintenance and operating materials		Go to Maintenance and operating materials	
	External services		Go to External services	
	Personnel		Go to Personnel	
	Fees, taxes and charges		Go to Fees, taxes and charges	
1.0 1.1.0	Fines and penalties		Go to Fines and penalties	
	Insurance for environmental liabilities		Go to Insurance	
	Provisions for environmental management		Go to Provisions	
1.1.8	Provisions for environmental management			
1.2	General and beyond			
	General environmental management			
1.2.1	activities		Go to General activities	
400	Research and development		Go to Research and development	
	Extra expenditure for cleaner technologies		Go to Extra	
	General direct costs		Go to Direct costs	
			Go to Indirect costs	
	General indirect costs		Go to Internal intangible cost	
	Internal intangible cost  External costs		Go to External costs	
1.2.7	External costs			
_				
1.3	Environmental revenues			
1.3.	Subsidies, rewards and earnings		Go to Subsidies, rewards and earnings	
	Total			

### DEPRECIATION OF RELATED ASSETS

Go to single asset depreciation Go to shared asset depreciation

ir and Climate			
Unit no.	Type of unit	Unit description	Total
	The second secon		_
	Name of the second seco		
	Aller Constitution and the second sec		

**Return to Depreciation** 

# DEPRECIATION OF SINGLE ASSETS STRAIGHTLINE CALCULATION

Go to Fixed percentage depreciation

No	Description	Asset No	Acquisition date	Total valuation	Depreciable life	Current period	Current period depreciation	Depreciation to date	Years to date	Depreciation years to date
					ASIA A CELEVISION	1990 SHOW	depreciation	date	uate	to date
									-	
						-				
						-				
_										
_		_								
_										
_										
-										
-		-								
-										
_										
							7			
									-	
									-	
										-
					21					
									-	

oan eese

Total current depreciation

# Form B.7 Single asset depreciation (fixed percentage) form.

×								
Return to Depreciation	D	EPRECIATION O	F SINGLE A	SSETS		Go to Str	aightlin	e depreciation
	FIX	XED PERCENTA	GE CALCUL	ATION				
Capital assets depreciated in years								
	Acquisition	Total Pe	ercentage	Current	Current	Depreciation	Years	Depreciable value

No	Description	Asset No	Acquisition date	Total valuation	Percentage %	Current period	Current period depreciation	Depreciation to date	Years to date	Depreciable value to date
_										
_					-					
_										
								-		
+										
-										
_										
									_	
						-			-	
								-		
_										
_										

Total current depreciation

### **Return to Depreciation**

### **DEPRECIATION OF SHARED ASSETS** STRAIGHTLINE CALCULATION

Go to Fixed percentage depreciation Go to Allocation

No	Description	Asset No	Acquisition date	Total valuation	Depriaciable life (Years)	Current period (Year)	Current period depreciation	Depreciation to date	Years to date	Depreciable years left
-										

No	Description	Asset No	Acquisition date	Total valuation	Depriaciable life (Hours)	Current period (Hours)	Current period depreciation	Depreciation to date	Hours to date	Depreciable hours left
					-					

date	date	mileage left

	assets depreciated in y	04.0	Company of the Compan								
							nmental n			1 0	Total
No	Description	Asset No	1 %	2 %	3 %	<b>4</b> %	5 %	6 %	<b>7</b> %	<b>8</b> %	%
Shared	assets depreciated in h	nours							FARTH TO		
11/4 10					#015 (SE) 1 (SE)	The second secon	onmental n			1 0	Total
No	Description	Asset No	1	2	3 %	4 %	5 %	<b>6</b> %	7 %	8 %	Total %
			%	%	%	70	/0	/0	70	79	
-											
-		_									
									L		
Shared	assets depreciated in r	machine mileage									
						Envir	onmental r	nedia			
No	Description	Asset No	1	2	3	4	5	6	7	8	Total
			%	%	%	%	%	%	%	%	%
_											
						-					

No         Description         Asset No         1         2         3         4         5           R         R         R         R         R         R         R	6	7	8 Total
NO Description		CONTRACTOR AND PROPERTY AND PERSONS.	R I Ofal
	R	R	8 Total R R
			1875 B T T T T T T T T T T T T T T T T T T
hared assets depreciated in hours	I martin		and the same of the same of
Environmenta		7	8 Tota
No Description Asset No 1 2 3 4 5 R R R R		R	RR
R R R R			
Shared assets depreciated in machine mileage	galous samulas vasau	EMOSPINSENS INVINCE	
Environmenta			
No Description Asset No 1 2 3 4 5	MERCHANICAL MARKET AND AND PARKET	7	8 Tota
R R R F	R R	R	R R

### MAINTENANCE AND OPERATING MATERIALS

and Climate					
Cost driver	Description	Unit	No of units	Cost / unit	Total
	Local Control of the				
				-	

### **EXTERNAL SERVICES**

Cost driver	Description	Unit	No of units	Cost / unit	Total	%	Type I(a)	%	Type I(b)	%	Type II	Total
_egal aid												
External consultation												
External analysis											-	
External testing, contol and												
monitoring costs												
Metrics cost												
External inspections												_
Training												_
Literature												-
Information material												_
Site preparation	Demolotion							_		-		-
	Selective clearing								-	_		
	Earthmoving					-						
	Herbicide reduction									-		-
	Building					-				_		
	Fencing								-	-		
	Aesthetic appeal					-			_	-		
	Roads											_
	Go to Predevelopment and construction							_		-		
Site decommisioning	Go to Decommisioning								-			
Maintenance and operation									<del>                                     </del>			_
Other						-			-			-
Equipment cost and installation								-		_		-
Feasibility studies								-	-			+-
Stormwater management						-		-				-
						-		-				+
						-		-	-			+

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Form B.13 Predevelopment and construction form.

External services PRED	EVELOPMENT AND C	ONSTRUCTIO	ON COSTS G	Go to Indi to Fees, taxes an
Site information				
Oite information				
Location name:				
Address:				
Legal description:				
Number of hectares:				
Other descriptive information:				
Facility predevelopment cost				
	Account code	Cost		
Public hearings				
Public outreach and education				
Land acquisition				
Legal fees				
Licensing and permit fees				
Engineering				
Design Environmental studies				
Testing	+			
Other	-			
Other			1	
Indirect costs				
Construction cost	Subtotal _			
	Account code	Cost		
Scale system installation				
Monitoring or office facilities			_	
Equipment storage facilities				
Roads			_	
Landscaping			-	
Engineering			-	
Earthwork			-	
Other			-	
	+		$\dashv$	
			-	
			-	
Undirect cost			_	
Indirect cost				
Indirect cost	Subtotal			
Indirect cost				

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Form B.14 Decommissioning form.

External services Fees, taxes and charges	DECOMMISSIO	ONING COST	Go to Inc
Site information			
Location name: Address:			
Legal description: Number of hectares: Other descriptive information:			
Decommissioning	100000000000000000000000000000000000000		
	Account code	Cost	
Public hearings	71000drit oodo	1000	
Public outreach and education			
Raze buildings			
Dismantling and disposal			
Landscaping			
Remediation			
Site survey			
Post closure care			
Other			
Indirect costs			
	Subtota		
Closure and postclosure			
Any relevant costs	Account code	Cost	
Latinata and			
Indirect costs			
	Subtota	al	

and Cli	mate					
No	Name	Salary / Wage	Benefits	Overtime	Total	Description
	Т	otals				

### Return to Personnel

### EMPLOYEE PAYROLL

							Vled	ia g	roup	)				
No	Name	ID number	Account code	Salary / Wage	Overtime wage	1	2	3	4	5	6	7	8	Total allocation %
						%	%	%	%	%	%	%	%	70
1						_						-		
2							_	_	-			_		
3							_		-		_			
4						_	_	_			_	-	_	
5							_				_	-	_	
6							_				_	-		
7							_		_				_	
8							_	_				_	_	
9													_	
10						_	_	_				-	_	
11							_					_	-	
12							_	_				_	_	
13						_	_	_				_	_	
14								_				_	_	
15												_	-	
16			=				_	_				-	-	
17												-	_	
18							_	-		_		-	-	
19														
20							-	-			-	-	-	
21												-	-	
22								-	-			-	-	
23						_		-			-		-	
24						_		-	-		-	-	-	
25											-	-		
26						-	_	-	-		-	-	-	
27						-		-		_		-	-	
28						-			-	_	_	-	-	
#														

Grand total wages	
Granu total wages	

### FEES, TAXES and CHARGES

Soil and groundwater					
Cost driver	Description	Unit	No of units	Cost / unit	Total
Compliance costs					
Site preparation	Demolotion				
	Selective clearing				
	Earthmoving				
	Herbicide reduction				
	Building				
	Fencing				
	Aesthetic appeal				
	Roads				
	Go to Predevelopment and construction				
Site decommissioning	Go to Decommisioning				
Maintenance and operation					
Other					
Permit costs					

# FINES AND PENALTIES Return to Cost Inventory Air and Climate Weighted cost Probability of Frequency of occurrence events / year Year 5 Present value Risk Category Risk Value Risk no Implication of Cost / Year 2 Year 3 Year 4 Cost driver Description occurrence (1-5) event

TYPE OF COST	

### University of Pretoria etd – De Beer, P J (2005)

# Form B.20 Risk scenarios summary form.

CENARIO	DESCRIPTION	IMPLICATION	PROBABILITY	COST	COST TYPE
OCENARIO					
2					

### **INSURANCE**

d Climate					
Cost driver	Description	Unit	No of units	Cost / unit	Total

### PROVISIONS FOR ENVIRONMENTAL MANAGEMENT

nd Climate															-
Cost driver	Description	Implication of occurrence (1 - 5)	Probability of occurrence	Frequency of events / year	Cost / incident	Weighted cost	Year 1	Year 2	Year 3	Year 4	Year 5	Present value	Risk Category	Risk Value	Risk
		r.													-
															+
															-
								-							
							-								
															+
								-							士
															+
	100000000000000000000000000000000000000						-								
							-					-			+
												-			+
						-	+		_						

### **GENERAL ACTIVITIES COST**

Air and Climate					
Cost driver	Description	Unit	No of units	Cost / unit	Total
Meetings					
	The second secon				
Internal audits and control cost					
Administration					
Operational training					
Planning					
Filing and record keeping Conferences					
Conferences					
Symposiums					
Travel costs					
Accommodation expense					
Other					

Form B.24 Research and development form.

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Return to Cost Inventory			RESEA	RCH and DEVEL	OPMENT				TYPE OF COST			
Air and Climate				NEW PARK					Air and Climate	<b>水型布架</b>	e i Savate A	
Cost driver	Description	Unit	No of units	Cost / unit	Total	%	Type I(a)	%	Type I(b)	%	Type II	Total
Emission prevention measures					***************************************							
Prevention energy conversion loss												
Meteorological forecasting												
Dispersion modelling												
CFC studies and phaseout												
Global warming studies												
Other												
Feasibility studies				*:								
Waste						A BATTLEY			Waste	italianish		
Cost driver	Description	Unit	No of units	Cost / unit	Total	%	Type I(a)	%	Type I(b)	%	Type II	Total
Waste prevention measures												
Advanced waste treatment												
Dust management												
Ash management										Carrier Lance		
Chemical, oil and toxic												
substance management												
Organic waste management												
Waste fuel management												
Reclamation optimization												
						1						

Other

Feasibility studies

### EXTRA EXPENDITURE FOR CLEANER TECHNOLOGIES

Description	Unit	No of units	Cost / unit	Total
Go to Debt Interest				
Description	Unit	No of units	Cost / unit	Total
Go to Debt Interest				
	Description	Go to Debt Interest  Description  Unit	Go to Debt Interest  Description  Unit No of units	Go to Debt Interest  Description  Unit No of units Cost / unit

### Return to Extra

### DEBT INTEREST ACCUMULATION

	Dept issue or		Total				Environmental media group						
No	capital lease description	Account code	interest expense	1 %	<b>2</b> %	<b>3</b> %	4 %	<b>5</b> %	6 %	<b>7</b> %	8 %	allocation %	
1											_		
2					-	_	_	-					
3													
4				-			-						
5				-			-		-	-			
6								-	-	-			
7				-			-		-		-		
8							-			-		-	
9				-			-		-	+			
10				-			-	_	-	-			
11					-		-						
12				_		-			1				
13			7	-	-		-						
14				-			-	-					
15				-	-	-	-	-					
16				-	-	_	-	-					
17				-	-	-		-	-		1		
18				-	-	-	-	100	-		1	-	
19				-		_	-		1				
20				-		-	1		1		1		
21						_	-						
22													
23					-								
24				-	-								
25				-	-	-			1				
26				-	-		-	1	_	1	1		
27										-			

Grand total	
Si anu tutai	

Form B.27 Direct cost form.

Other						
No	Cost driver	Description	Unit	No of units	Cost / unit	Total
# Volu	unteer and prison labour		Go to Vol	unteer and prisor	labour	

# Form B.28 Volunteer and prison labour form.

VOLUNTEER AND PRISON LABOUR

Total	Air and climate  Wastewater  Waste  Soil and groundwater  Noise and vibration  Biodiversity and landscape  Radiation  Other	Environmental media					Indillo	Namo				Name
		Allocation Volunteer labour						Priso				Identification number
		Allocation percentage abour Prison labour	Total cost of	Su Cost of law enforcement supervision				Prison labour  Hours worked				Hodio wolked
		Volunteer labour	Total cost of prison labour	Subtotal sent supervision				Wage / hour	Total			C.
		Prison labour						Value of labour				

### **Return to Direct costs**

### TRANSPORTATION AND SHIPPING COSTS

Go to Type of load definition

Depa	rture Time	VIN	Vehicle description	Company	Type of load	Description	Unit		No of units	Cost / unit	Total
Date	Time		description		IVau		S STATES OF THE STATE OF THE ST		Gilles		HISTORIA HISTORIA
					-						
										-	
							-				
											-
										-	
										-	
	-										
-			1								
					_						
					_		-				
									-		
								-	-		
				1-11-							

Total			

### TYPE OF LOAD DEFINITION

1	Type of load Product	Unit	Descript	Cost / unit		
1.1		#	-	-		
1.2		#	:=:	-		
1.3		#	-	-		
1.4		#	-	-		
1.5		#		-		
1.6		#	-	-		
1.7		#	-	-		
1.8		#	-	-		
1.9		#				
1.10		#	_	-		
1.11		#		-		
1.12		#	1/2	-		
1.13		#	0=	-		
1.14		#	-	-		
1.15		#	-	-		
#	None					
-"-	140110					
2	Waste					
2.1		#	-	-		
2.2		#	-	-		
2.3		#	-	-		
2.4		#	-	-		
2.5		#	-	-		
2.6		#	-	-		
2.7		#	-	-		
		#	-	-		
		#	-	-		
3	Raw material					
3.1		#	-	-		
3.2		#	-	-		
3.3		#	-	-		
3.4		#	-			
3.5		#	-	-		
3.6		#	-			
3.7		#	-	-		
3.8		#	-	-		
3.9		#	1-1	-		

You do	Unit	
1	Weight	ton
2	Volume	m <sup>3</sup>
3	Distance	km.
#	_	-

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Form B.31 Indirect costs form.

Return to Decommisioning
Return to Predevelopment and construction
Return to Cost Inventory

Cost driver	Account codes	Description	Cost
Felephone			
Billing			
Budgeting			
Fraining support costs			
Production space rent			
and use opportunity cost			
Marketing support cost			
Medical surveillance cost			
Spill response support			
Advertising			
Total budget - All funds  Total budget indirect costs - All funds			
Total budget indirect costs - All runus			
Total budget Net of central service providers			
Total budget for operations			
Total budget Net of central service providers			
Allocation ratio			
Allocation ratio			
Allocable indirect costs			
		% of Individual media to total	Allocated costs
Environmental media	Budget per media	76 Of Illulyidual Illedia to total	
	Budget per media	% of individual media to total	
Air and climate	Budget per media	76 Of Individual friedra to total	
Air and climate Wastewater	Budget per media	76 Of Individual friedra to total	
Air and climate Wastewater Waste	Budget per media	76 Of Individual friedra to total	
Air and climate Wastewater Waste Soil and groundwater	Budget per media	76 Of Incividual media to total	
Air and climate Wastewater Waste Soil and groundwater Noise and vibration	Budget per media	76 Of Individual media to total	
Air and climate Wastewater Waste Soil and groundwater Noise and vibration Biodiversity and Landscape	Budget per media	76 Of Individual media to total	
Air and climate Wastewater Waste Soil and groundwater Noise and vibration Biodiversity and Landscape Radiation	Budget per media	76 Of Intervious media to total	
Air and climate Wastewater Waste Soil and groundwater Noise and vibration Biodiversity and Landscape Radiation Other	Budget per media	76 Of Intervious media to total	
Air and climate Wastewater Waste Soil and groundwater Noise and vibration Biodiversity and Landscape Radiation Other Predevelopment cost	Budget per media	76 Of Intervious media to total	
Air and climate Wastewater Waste Soil and groundwater Noise and vibration Biodiversity and Landscape Radiation Other Predevelopment cost Site construction cost	Budget per media	76 Of Intervious media to total	
Air and climate Wastewater Waste Soil and groundwater Noise and vibration Biodiversity and Landscape Radiation Other Predevelopment cost Site construction cost Decommisioning cost	Budget per media	76 Of Intervious media to total	
Air and climate Wastewater Waste Soil and groundwater Noise and vibration Biodiversity and Landscape Radiation Other Predevelopment cost Site construction cost	Budget per media	76 Of Intervious media to total	

INTERNAL INTANGIBLE COSTS

### Air and climate

Unit	Cost driver	Description	Implication of occurrence (1-5)	Probability of occurrence	Frequency of events / year	Cost / event	Weighted cost	Year 1	Year 2	Year 3	Year 4	Year 5	Present value	Risk Category	Risk Value	Risk no
Staff																
Acut .						-		-				-				
						-		-	-						1	
								-								
						-		-	-							
								-	-	-				7		
									2000	NAME OF TAXABLE PARTY.	151/51/2000	1000000	THE RESERVE AND ADDRESS.	WELL WILLIAM STREET	Property and	<b>STATE</b>
Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, which i		THE REPORT OF THE PARTY OF THE			Section 1985		NUMBER OF STREET		-							
Market share								-	-	-		-				
Market Share								-	-							
								-	-	-					-	
								_								
						-				-	-				-	
								-		1 1 1 1 1 1 1 1 1	MANAGE AND	distance of		A A A A A A A A A A A A A A A A A A A		SINTER
	y prominento istrictorio dell'Essenzia i	TO USE A SHEET OF				MARKET ST				No contract	1000	The Control				
Licence to operate								1	-	-	-					
Licence to operate										Design to the last of the last	Water Street	CHARLES OF	A CONTRACTOR OF THE PARTY OF TH	NO. OF THE PARTY O	HI WARREN	Daygrail
	N MUNICIPALITY CONTINUES ON PROPERTY OF	AND THE PERSON NAMED IN		BOARD MATERIAL			Problem Street				000000000000000000000000000000000000000		NAME OF TAXABLE PARTY.			
Relationships	HOLESCHOOL STATE								-	-	-					
Relationships										-		-	-			
								_	-	-	-	-				
									-	-	-	-	-			
							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			-	-	-				
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									-			10000000	CHI SELUTER IN	CHARLES THE STATE OF	THE STATE OF THE S	A STATE OF THE PARTY OF
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Others	Habitat and wetland protection								-		-	-	-		7	-
Other	Support to environmental groups							_	-	-	-	-				
	Environmental projects								-		-	-	-	-		-
	Environmental report							_			-	-			1000	
	Environmental hearings								-	-	-	-	-	-	+	
	Pollution prevention programs								1					-		

### EXTERNAL IMPACT COSTS

### Air and climate

Cost driver	Description	Unit	Implication of occurrence (1-5)	Probability of occurrence	Frequency of events / year	Cost / event	Weighted cost	Year 1	Year 2	Year 3	Year 4	Year 5	Present value	Risk Category	Risk Value	Risk no
Pollutant discharges	Global warming	tons of CO <sub>2</sub> eq.														
	Acidification	tons of SO <sub>2</sub> eq.														
	Photochemical smog	tons of C <sub>2</sub> H <sub>6</sub> eq.														
	Groundlevel ozone	tons of O <sub>3</sub> eq.														
	Stratosperic ozone depletion	tons of CFC-11 eq.														

### Wastewater

Description	Unit	Implication of occurrence (1 - 5)	Probability of occurrence	Frequency of events / year	Cost / event	Weighted cost	Year 1	Year 2	Year 3	Year 4	Year 5	Present value	Risk Category	Risk Value	Risk no
Eutrophication	tons of PO <sub>4</sub> eq.														
Aquatic toxicity	Eq. Tons														
			-												
						-				-	-				-
	Eutrophication	Eutrophication tons of PO <sub>4</sub> eq.													

### Soil and Groundwater

Cost driver	Description	Unit	Implication of occurrence (1 - 5)	Probability of occurrence	Frequency of events / year	Cost / event	Weighted cost	Year 1	Year 2	Year 3	Year 4	Year 5	Present value	Risk Category	Risk Value	Risk no
Pollutant discharges	Land use	Eq. Tons														
	Resource depletion	Ratio														
	Terrestrial toxicity	Eq. Tons														
																-
																-
									_							
																-
			-											and the state of t		

### Noise and Vibration

Cost driver	Description	Unit	Implication of occurrence (1 - 5)	Probability of occurrence	Frequency of events / year	Cost / event	Weighted	Year 1	Year 2	Year 3	Year 4	Year 5	Present value	Risk Category	Risk Value	Risk no
Pollution	Noise pollution	Decibels						-								
								-								
															SIII SAANIE III	
		- part in the same														-
								-								
						-			-							

### Other

Description	Unit	occurrence (1 - 5)	occurrence	events / year	event	cost	Year 1	Year 2	Year 3	Year 4	Year 5	Present value	Risk Category	IXIBA Yuluo	, and a
Migration															
Morbidity								-							
Fertility															
Mortality							-								
Thermal discharge	Eq. BTU's														
Visibility							-								
Odour					_		-								
							-								
		34 C C C C C C C C C C C C C C C C C C C													
	Migration Morbidity Fertility Mortality Thermal discharge Visibility	Migration Morbidity Fertility Mortality Thermal discharge Visibility  Eq. BTU's	Migration Morbidity Fertility Mortality Thermal discharge Visibility  Eq. BTU's	Migration Morbidity Fertility Mortality Thermal discharge Visibility  Eq. BTU's	Migration Morbidity Fertility Mortality Thermal discharge Visibility  Eq. BTU's	Migration Morbidity Fertility Mortality Thermal discharge Eq. BTU's Visibility	Migration Morbidity Fertility Mortality Thermal discharge Eq. BTU's Visibility	Migration Morbidity Fertility Mortality Thermal discharge Eq. BTU's	Migration Morbidity Fertility Mortality Thermal discharge Visibility  Migration  Eq. BTU's	Migration	Migration	Migration	Migration Morbidity Fertility Mortality Thermal discharge Visibility  Migration  Service Servi	Migration   <td>Migration Morbidity Fertility Morbality Morbality Morbidity Morbality Morbality Morbality Morbality Morbality Visibility</td>	Migration Morbidity Fertility Morbality Morbality Morbidity Morbality Morbality Morbality Morbality Morbality Visibility

### Radiation

Cost driver	Description	Unit	Implication of occurrence (1-5)	Probability of occurrence	Frequency of events / year	Cost / event	Weighted	Year 1	Year 2	Year 3	Year 4	Year 5	Present value	Risk Category	Risk Value	Riskr
					-			-								
									1							
					1											
																-
															-	-
																+
		-		7.2												

### Waste

Cost driver	Description	Unit	Implication of occurrence (1 - 5)	Probability of occurrence	Frequency of events / year	Cost / event	Weighted	Year 1	Year 2	Year 3	Year 4	Year 5	Present value	Risk Category	Risk Value	Risk
									-		-					
										in the						+
																-
									-							+
									-		-				-	-
									-100	-						

### **Biodiversity and Landscape**

Cost driver	Description	Unit	Implication of occurrence (1-5)	occurrence	events / year	event	cost	Year 1	Year 2	Year 3	Year 4	Year 5	Present value	Risk Category	RISK Value	RISK
						-			_							
										-						_
										-					-	
		W-012													-	-
									-						-	-
															-	-
																-
			_													

### SUBSIDIES, REWARDS AND EARNINGS

Air and Climate					
	Description	Unit	No of units	Value / unit	Total
				value / allic	Total
·····					

Form B.35 Costs incurred by type form.

### Go to Cost types by year

### **COSTS INCURRED BY TYPE**

Туре	Description	Total
l (a)	Non-recurring site costs	
I (b)	Recurring site costs	
II	Corporate costs	
III	Impact costs	
IV	Internal intangible costs	
V	External costs	
	Total	

Form B.36 Cost types by year form.

# 

# Return to Cost Types by year

### REPORT FORM

Go	4-			1/0	1110
CHO	TO	rc	I SEE IC	W 24	1116-2

		Description
1 Project phase		
2 Type of analysis		
3 Range of operations		
4 Siting		
5 Site location		
6 Site stage		
7 Life cycle stage		The state of the s
8 Range of costs	for year/s	
9 Type of assessment		to
10 Functional unit		

Expenditure	General activities

Environmental media	Total
Air and climate	
Biodiversity and landscape	
Noise and vibration	
Other	
Radiation	
Soil and groundwater	
Wastewater	
Grand Total	

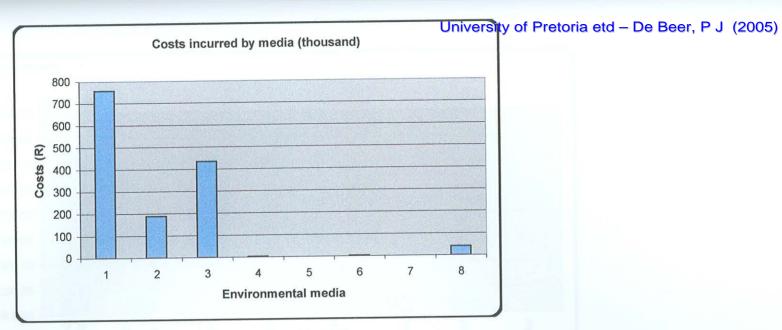


Figure B.1 Costs incurred by media.

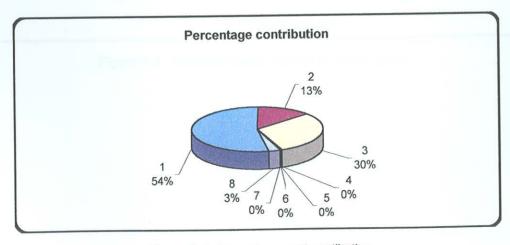


Figure B.2 Percentage cost contibution.

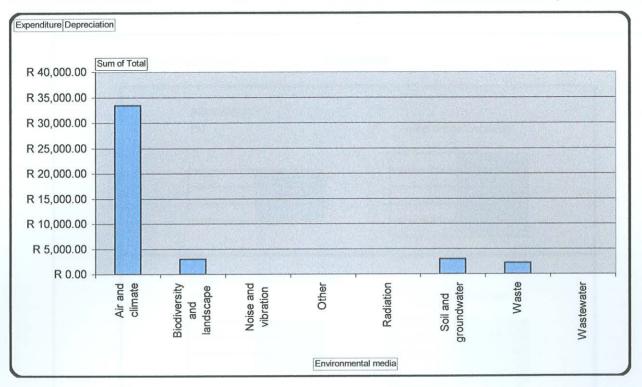
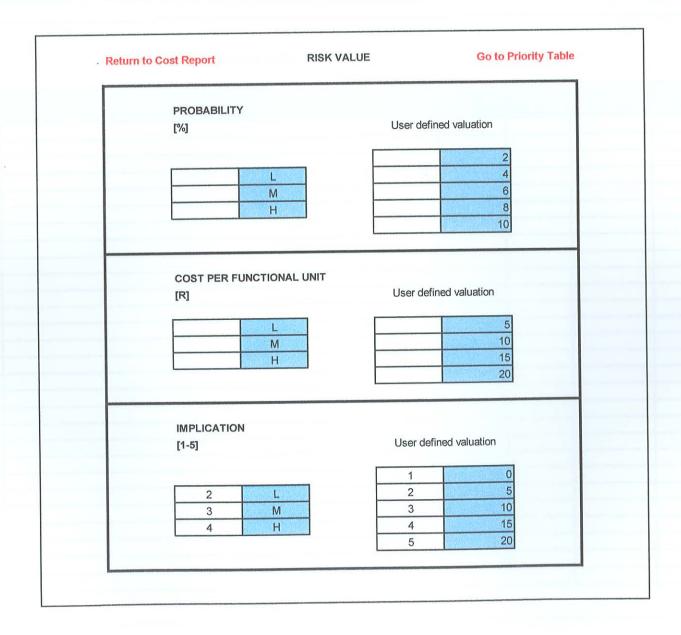


Figure B.3 Interactive Costs incurred by media graph.



### Return to Risk Value

### MANAGEMENT PRIORITY TABLE

RISK NO	DESCRIPTION	соѕт	TYPE OF COST	RISK CATEGORY	RISK VALUE
		<del></del>			

			Average	Savings per annum				
No	Description	Investment total	monthly savings	Year 1	Year 2	Year 3	Year 4	Year 5
Wastewater								
No	Description	Investment total	Average			ngs per an Year 3	num Year 4	Year 5
140			monthly savings	Year 1	Year 2	Year 3	Year 4	T ear t
				-				
Waste			Average		Savi	ngs per an	inum	A SERVICE
No	Description	Investment total	monthly savings	Year 1	Year 2	Year 3	Year 4	Year
		David Korke (Kristinia este samuele est						

### Return to Investment database

### NET PRESENT VALUE CALCULATIONS

No	Description	Payback period (months)	Net Present value value	IRR
		AND THE RESIDENCE OF THE PARTY		
				I manufacture and the second
	4.50			