

BUDGET REPORT FOR THE FINANCIAL
YEAR 1984/85 - TOWN COUNCIL OF
LEKOA
5/1/1 (84/85)

(TOWN CLERK)

1. NUMBER OF STANDS : 30 500

The draft estimates that are presented, consist of estimates of current income and expenditure and a capital budget.

The income and expenditure estimates consist of a summary of all the expected income and expenditure to be incurred during the relevant financial year in order to proceed with the existing service to the public.

An improvement of the income and expenditure budget can be obtained by reducing the expected expenditure if possible or to add to the expected income by way of higher tariffs, rents or other increases.

As the Council members are the representatives of the voters, it is of great importance that they clearly understand this point, as they as Council members, their actions that might include increases, will have to explain it to their voters.

The capital budget consists of a summary of those new services, housing schemes and conveniences to the public. The capital budget also indicates from which funds such projects will be financed.

If the project is to be financed from income, it means that the total amount needed will be included in the income and expenditure estimates for that financial year and that the cost of the project will be paid in full in the specific year and thus cause an increase in the levies for the year.

If the project is financed with a loan, it means that the loan instalment will be included in the expenditure estimate, which means that the levies increase. There will have to be acted with extreme caution with regard to the taking of loans. When for instance a loan is obtained for the installation of electricity it must be realized very well that the annual loan charges will be payable for a period of say 20 years and will not be able to be adjusted. Local Authorities ought thus to be cautious not to make loan responsibilities to such an amount that in real bad times it will rise beyond the repayment abilities of the Community.

If a project is financed from a reserve fund it will not affect the levies to be paid by the public.

1.1 The budget for current income and expenditure is divided as follows:

1.1.1 Council/.....

1.1.1 Council and Chief Executive Officer

This section comprises income and expenditure in respect of the Council and Committees as well as Chief Executive Officer.

1.1.2 Management Administration

This section covers the normal administrative functions of the Town Council and includes personnel functions as well as secretarial and Committee services.

1.1.3 Finance

This section has to do with the control of current income and expenditure as well as investments.

1.1.4 Community Services

This section comprises the provision of housing to married and single persons as well as commercial buildings. This section is also responsible for the provision of essential services such as water, electricity, sewerage and refuse removal. Community services controlled by this Department includes the following:

Parks and public cleanings, health services, clinics, care centres, cemetery, community halls, sports grounds, libraries and the School Levy Account.

1.1.5 Technical Services

The expenses shown against this section is that of buildings maintenance as well as service maintenance.

- 1.2 The capital budget is divided into a budget for expenses in respect of capital assets to be taken up in the assets register and a budget for expenses in respect of loose assets to be taken up in the inventory register.

The budget is only a summary of expectations of matters that will probably happen and can thus result of fluctuating inflation rate, higher sales tax, reduced income on for instance lodgers income and commercial project profits, et cetera, differ from what might happen in reality.

2. THE REAL POSITION IN RESPECT OF 1982/83

Attached as Annexure "E" is the summarized Income and Expenditure Account of the Town Council of Lekoa for the period 1 April 1982 to 30 June 1983.

The/.....

The Council's budgeted loss for the period amounted to R3 200 013,00 while the real loss was an amount of R594 115,00.

The accumulated deficit as at 31 March 1982 was an amount of R547 581,32 so that the accumulated deficit came to an amount of R1 141 696,32.

Summarized the position is as follows:

Balance as at 31 March 1982	547 581,32
Financial year 1982/83	594 115,00
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Balance as at 30 June 1983	R1 141 696,32
Less : Contribution from stand rental 1983/84	R 570 152,00
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	R 571 544,32
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The total deficit on 30 June 1983 is therefore R571 544,32 whilst it is anticipated that the deficit for the financial year ending 30 June 1984 will be approximately R500 000,00. The total expected accumulated deficit on 30 June 1984 will then be ± R1 070 000,00. However an amount of R1 631 623,96 has now been received from the Department of Community Development being a repayment of interest capitalized of which a separate report will be tabled at a later stage.

The expected surplus on 30 June 1984 will then be [±] R560 000,00 and it is suggested that the above amount be used to subsidize the stand rental for the year 1984/85 which will mean a reduction in the increased tariffs of R1,53 per stand per month.

A further amount of R1 404 018,00 being remaining services was received from the State and this amount can also be used to reduce the expected increase in tariffs.

Divided between the number of stands in the area, it means a reduction of R3,84 per stand per month.

3. BUDGET 1984/85 (1 JULY 1984 TO 30 JUNE 1985)

3.1 Income and Expenditure Budget

The complete budget is attached as Annexure "A" and whereof a summary appears on the front of the budget. Before possible increases in tariffs or rents are discussed the amounts in respect of the sections referred to in (1.1) above are dealt with:

3.1.1 Council and Chief Executive Officer

The shortage as can be deducted from the summary of this section amounts to R307 860,00 and divided between 30 500 stands in the Council's area, it will mean an increase of R0,84 per month.

3.1.2 Management Administration

The shortage under this section amounts to R1 438 279,00 and divided in 30 500 stands in the Council's area will thus mean an increase of R3,93 per month.

3.1.3 Finance

The shortage under this section amounts to R1 796 307,00 divided over 30 500 stands in the Council's area it will mean an increase of R4,91 per month.

3.1.4 Community Services

The shortage under this section is estimated at R1 610 694,00 and divided in 30 500 stands in the Council's area it will mean an increase of R4,40 per month.

3.1.5 Technical Services

The shortage in respect of this section is estimated at R132 284,00 and divided among the number of stands in the Board's area the cost will thus amount to R0,36 per month per stand.

The total deficit according to the main summary is thus R5 285 424,00 and the total increased amount needed to balance the account is thus R5 285 424,00 + (12 x 30 500) = R14,44 that excludes the capital program.

The monthly stand rental will then be as follows:

Stand rental from 1983/84 (Basic charge)	R29,41
Stand rental from 1983/84 (Contribution - deficit on 31 March 1982)	R 1,59
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Full stand rental for 1983/84	R31,00
<u>Less</u> : Contribution in respect of deficit on 31 March 1982 redeemed on 30 June 1984	R 1,59
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Basic stand rental for 1984/85	R29,41
<u>Plus</u> : Additional increase for 1984/85	R14,44
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	R43,85
<u>Less</u> : Expected surplus on 30 June 1984 utilized to subsidize stand rental	R 1,33
<u>Less</u> : Amount received for remaining services utilized to subsidize stand rental	R 3,84
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Stand rental (with water meter)	R38,68
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Stand rental (without water meter - amount of R8,70 basic charge included)	R47,38

The/.....

The contribution in respect of the deficit on 31 March 1982 referred to above, is the deficit of R712 690,00 which the previous Community Council of Lekoa decided to redeem over the period 1 April 1983 to 30 June 1984 as a special levy included in the stand rental.

In order to protect the Council's position in this difficult economic climate it is suggested that at least for a small surplus is budgeted.

The present tariffs applicable in the area of the Council is attached as Annexure "C" and it can be considered to adjust certain of these tariffs together with stand rentals in order to obtain more income for the Council.

3.2 Capital budget

The capital budget is sub-divided into the following categories, viz:

- 3.2.1 Fixed Assets.
- 3.2.2 Machinery and equipment.
- 3.2.3 Furniture and equipment.
- 3.2.4 Vehicles.

The capital program shows the following:

Description of project or item.
 Estimated cost of project or item.
 Source of financing.
 Period (Years).
 Interest rate.
 Annual loan cost.
 Cost per stand.

Attached as Annexure "B" is the capital program in respect of the different categories as compiled from resolutions and request of the Town Council and requests of the Town Clerk.

The expenditure in respect of the capital budget is not included in the economical stand rental. All capital expenditure that the Council decides on will have to be added to the economical stand rental in order to determine the stand rental for the 1984/85 year.

The expenditure in respect of capital items as submitted is a total of R37 523 870,00 and R20,04 per stand per month.

In the event of the Council deciding to accept the whole program the stand rental will be as follows:

Economical stand rental (with water meter)	R38,68
Cost of capital program	R20,04
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	R58,72
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As a result of the bad economic conditions the Government placed a limit on the growth of budgets of Local Authorities. It means that the total current and capital expenditure for 1984/85 is not to exceed that of 1983/84 with more than 10%.

*** The relevant circular is attached as Annexure "F".

The position of the Council is then as follows:

Running expenditure 1983/84	R64 517 871,00
Capital 1983/84	R16 997 199,00
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	R81 516 070,00
Plus : 10% growth for 1984/85	R 8 151 607,00
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	R89 667 677,00
Less : Running expenditure and capital for 1984/85	R76 804 139,00
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Amount within limit of Treasury	R12 863 538,00
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The Board will therefore now very carefully have to determine its priorities of the capital program considering the needs and payment abilities of the residents.

The Council must use the economic stand rental as basis to decide how much the residents can pay additional for capital expansion and then within that limit according to the Board's priorities, draw up a capital program.

3.3 Funds Budget

*** Annexure "D" shows the position of the funds and the expected income and expenditure for the 1984/85 financial year.

FOR THE INSTRUCTION OF THE COUNCIL

BUDGET 84/85

It is brought to the notice of the Councillors of the Town Council of Lekoa that it is bad financial policy not to implement the increase of R5,90. Although it is bad financial policy the following alternative should be considered:

1. An amount of R320 000,00 was budgeted to start the Capital Development Fund. As no capital projects were budgeted for from the Capital Development Fund an amount of R250 000,00 could be deducted and utilized to subsidize the deficit.
2. The 84/85 budget makes provision for a contribution towards a Maintenance Reserve Fund for buildings, amounting to R2,5 million. An amount of R1 160 279 could be deducted and utilized to subsidize the deficit. It has to be stressed that if this happens maintenance will have to be done on a selective basis.
3. R40 000,00 was budgeted for newspapers printed by the Town Council to supply residents with information. This amount could be utilized to subsidize the deficit.
4. R190 000,00 was provided on the budget as a contribution towards a Resealing of tarr roads Fund. As this accumulated fund will be sufficient for the immediate future, the amount of R180 000,00 could be deducted from the contribution for 1984/85 and utilized.
5. An amount of R50 600,00 was budgeted as a contribution towards the maintenance of Sewer network Fund. It is suggested that R45 000,00 be deducted and utilized to subsidize the deficit as the existing fund is sufficient for the immediate future.
6. The final suggestion is that the development of the area must be slowed down and take place at a lower rate. Thus the following capital projects that were budgeted for have to be deleted. The projects mentioned are all projects that do not generate any revenue for the Town Council.

<u>DESCRIPTION</u>	<u>CAPITAL AMOUNT BUDGETED</u>	<u>ANNUAL LOAN COSTS</u>
Conversion of building	R 6 000	R 1 006
Erection of building for use by Councillors	R 15 000	R 2 516
Boipatong : Installation of backdoors (240)	R 70 000	R 11 740
Boipatong : Electrification living units	R330 000	R 55 348
Sharpeville : Electrification living units	R 30 000	R 5 032
Street lights P88/1	R100 000	R 16 772
Tarring of roads (Zone 3)	R213 800	R 35 859
Stormwater canal (Zone 7A)	R 80 000	R 13 418
		Tarring/.....

<u>DESCRIPTION</u>	<u>CAPITAL AMOUNT BUDGETED</u>	<u>ANNUAL LOAN COSTS</u>
Tarring roads (Zone 11)	R495 000	R 83 022
(Boipatong)	R 2 500	R 4 193
(Sharpeville)	R250 000	R 41 930
Tarring space around shops (Boipatong)	R 24 000	R 4 025
Tarring of parking area ' ,	R 26 000	R 4 361
Stormwater drainage (Bophelong)	R 50 000	R 8 386
Bus routes (Zamdela)	R272 000	R 45 620
Bus shelters (Lekoa street)	R 5 000	R 5 000
Bus terminus	R 30 000	R 5 032
Bophelong shopping centre tarring of site	R 30 000	R 5 032
High mast lights (Zone 3)	R 52 000	R 8 721
(Zone 7A)	R 26 000	R 4 361
(Zone 7B)	R 26 000	R 4 361
(Zone 11)	R 26 000	R 4 361
(Zone 12)	R 52 000	R 8 721
(Zone 13)	R 26 000	R 4 361
(Boipatong)	R 26 000	R 4 361
(Sharpeville)	R 39 000	R 6 541
(Zamdela)	R 26 000	R 4 361
Clinic (Zone 11)	R 55 000	R 9 225
Creche	R150 000	R 25 158
Indoor sport centre (Bophelong)	R100 000	R 16 772
Carports	R 20 000	R 3 355
Mayoral vehicle	R 50 000	R 21 632
22 seater bus	R 32 000	R 9 538
		<u>R484 121</u>

The above amendments will have the following effect:

Total deficit	R2 159 400
Less : Contribution Capital Dev-	
velopment Fund	R 250 000
Contribution Maintenance	R1 160 279
Contribution Newspapers	R 40 000
Contribution Roads	R 180 000
Contribution Reticulation	R 45 000
Contribution Capital	R 484 121
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TOWN COUNCIL OF LEKOA
EXECUTIVE COMMITTEE

Bylaw B3

NR R85
AATS
MEETING

EXTRACT FROM THE AGENDA OF 25/6/84 : 1st special

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2.
BUDGET : 1984/85 : LEKOA
5/1/1/0 (84/85)

RESOLVED TO RECOMMEND TO THE TOWN COUNCIL OF LEKOA

1. That subject to the approval of the Minister of Co-operation and Development, the Lekoa Town Council approves the estimates (as set out in Annexure "A"), for the financial year 1984/85, in terms of the powers vested in the Town Council by Section 44 of the Black Local Authorities Act, 1982 (Act number 102 of 1982).
2. That the expected surplus of R560 000,00 be used to subsidize the stand rental in the Lekoa area, for the financial year 1984/85.
3. That the amount of R1 404 018,00 received from the State in respect of remaining services, be used to subsidize the stand rental in the Lekoa area for the financial year 1984/85.
4. That the present stand rental payable in the Refengkgotso Township, be increased with R5,50 per site per month.

~~Stadshoof~~
~~WJRF~~

~~[Signature]~~ 25/6/84

~~HRM(B)~~

~~RI~~

[Signature]
[Signature]
Lein F.B.

1. INCOME AND EXPENDITURE

1.1	Income	-	R33 994 845,00 (as amended).
1.2	Expenditure	-	R39 280 269,00 (as amended).

*** 2. That the rentals and tariffs as set out in Annexure "1", be levied as from the date of promulgation in the Government Gazette.

3. That the Expenditure account be amended as follows :

3.1 COUNCIL AND COMMITTEES

- 3.1.1 That the amount of R200,00 provided for Stores and Material, be increased to R2 000,00.
- 3.1.2 That an amount of R1 500,00 be provided for the Training of personnel.
- 3.1.3 That the amount of R1 800,00 provided as a donation to Hostels, House and garden competitions, be deleted.
- 3.1.4 That the amount of R6 500,00 provided as a donation for the write off of rentals of Tuberculosis cases, be reduced to R6 000,00.
- 3.1.5 That the amount of R6 000,00 provided as a donation to Black Universities, be reduced to R4 500,00.
- 3.1.6 That an amount of R500,00 provided as a donation to the University of the North, Sports Division, be deleted.
- 3.1.7 That the amount of R6 000,00 provided as a donation to the Thabo-Vuyo Centre, be reduced to R4 000,00.
- 3.1.8 That the amount of R3 000,00 provided as a donation to the "Keep South Africa tidy" campaign, be deleted.
- 3.1.9 That an amount of R2 500,00 be provided for a Choir Festival.
- 3.1.10 That an amount of R2 500,00 be provided as a donation to the Vista University.
- 3.1.11 That an amount of R150,00 be provided as a donation to SANTA, Vanderbijlpark branch.

3.2 CHIEF EXECUTIVE OFFICER

That an amount of R40 000,00 be provided for News letters.

3.3 MANAGEMENT/.....

3.3 MANAGEMENT ADMINISTRATION/ADMINISTRATIVE

That the amount of R753 278,00 provided for Administration Charges, be reduced to R630 911,00.

3.4 STAFF FUNCTION

That the amount of R359 544,00 provided for Administration Charges, be reduced to R246 174,00.

3.5 SECRETARIAL- AND COMMITTEE SERVICES

That an amount of R20 000,00 be provided for the Rental of Equipment.

3.6 FINANCIAL CONTROL

- 3.6.1 That the amount of R365 791,00 provided for Salaries, Wages and Allowances, be reduced to R48 424,00.
- 3.6.2 That the amount of R10 000,00 provided for Printing and Stationary, be reduced to R1 000,00.
- 3.6.3 That the amount of R2 170,00 provided for Consolidated Fees, be deleted.
- 3.6.4 That the amount of R35 000,00 provided for Cash Collections, be deleted.
- 3.6.5 That the amount of R2 682 364,00 provided as Administration Charges, be reduced to R2 145 892,00.

3.7 COMMUNITY SERVICES, ADMINISTRATIVE

- 3.7.1 That the amount of R142 511,00 provided for Salaries, Wages and Allowances be reduced to R41 926,00.
- 3.7.2 That the amount of R1 164 649,00 provided as Administration Charges, be reduced to R232 930,00.
- 3.7.3 That the amount of R868,00 provided for Consolidated Fees, be reduced to R26,00.

3.8 HOSTELS

That the amount of R892 601,00 provided as Loan Charges, be increased to R1 541 323,00.

3.9 BUSINESS/.....

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3.9 BUSINESS PREMISES

That the amount of R118 000,00 provided as a contribution towards the Building Maintenance Reserve Fund, be increased to R150 000,00.

3.10 PARKS AND PUBLIC CLEARINGS

3.10.1 That the amount of R5 000,00 provided for Stores and Material, be increased to R8 000,00.

3.10.2 That the amount of R7 000,00 provided for Transport, be deleted.

3.11 WELFARE SERVICES

That the amount of R10 000,00 provided for Pauper Burials, be reduced to R5 000,00.

4. That the Income account be amended as follows :

4.1 SEWERAGE

That the amount of R1 800,00 provided as a sale of Purified Sewerage Water, be deleted.

4.2 SPORTS GROUNDS

That an amount of R8 000,00 be provided as an income from the Rental of Sports Grounds.

5. That the following Capital Projects be provided :

5.1 FIXED ASSETS

5.1.1 Sharpeville : Conversion of building on stand 8831A for use by Councillors (ward 21 and 22 Zone B) : R6 000,00 : External Loans.

5.1.2 Sharpeville : Erection of building on stand E23 for use by Councillors (Zone C) : R15 000,00 : External Loans.

5.1.3 Municipal office complex : R1 400 000,00 : External Loans.

5.1.4 Zone 3 : Timber shelves : R650,00 : Income.

5.1.5 Zone 11 : Office for welfare : R5 000,00 : External Loans.

5.1.6 Bophelong : Venetian blinds for offices : R400,00 : Income.

5.1.7/....

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- 5.1.7 Zone 6 : Services : R500 000,00 : External Loans.
 - 5.1.8 Zone 6 : Services (Transferred from 1983/84) : R190 000,00 : External Loans.
 - 5.1.9 Zone 11 : Electrification of 200 houses (Transferred from 83/84) : R100 000,00 : External Loans.
 - 5.1.10 Boipatong : Conversion of toilets into two living units : R5 000,00 : Income.
 - 5.1.11 Boipatong ; Installation of 240 backdoors in living-units : R70 000,00 : External Loans.
 - 5.1.12 Boipatong : Electrification of living-units : R330 000,00 : External Loans.
 - 5.1.13 Bophelong : One house (stand 838) : R7 500,00 : External Loans.
 - 5.1.14 Sharpeville : Services 20 stands : R20 000,00 : External Loans.
 - 5.1.15 Sharpeville : Electrification of 26 living-units : R30 000,00 : External Loans.
 - 5.1.16 Sharpeville : Electrification of overnight-facilities : R10 000,00 : External Loans.
 - 5.1.17 Sharpeville : Electrification of House number S1164 : R1 900,00 : Income.
 - 5.1.18 Boipatong : Safety fence for clinic : R5 000,00 : Income.
 - 5.1.19 Boipatong : Tarring of space around shops : R24 000,00 : External Loans.
 - 5.1.20 Bophelong : Shopping centre - tarring of site : R30 000,00 : External Loans.
 - 5.1.21 Sharpeville : Services for 31 industrial stands : R100 000,00 : External Loans.
 - 5.1.22 Zone 14 : Post office : R90 000,00 : External Loans.
 - 5.1.23 Zone 14 : Services Shopping complex : R100 000,00 : External Loans.
 - 5.1.24 Zone 10 : Services for industrial area (TRANSFERRED FROM 1983/84) : R100 000,00 : External Loans.
 - 5.1.25 Widening of P88/1 Road from Wessel Mota street, Zone 11, to Central business district : R850 000,00 : Construction Fund.
 - 5.1.26 Street lights P88/1 Road : R100 000,00 : External Loans.
 - 5.1.27 Access road to Golden Highway : R150 000,00 : Construction Fund.

5.1.28/.....

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- 5.1.28 Zone 3 : Tarring of roads and storm-water drainage in elite area : R213 800,00 : External Loans.
 - 5.1.29 Zone 7A : Storm-water canal : R80 000,00 : External Loans.
 - 5.1.30 Zone 11 : Tarring of roads (3,3 km) : R495 000,00 : External Loans.
 - 5.1.31 Zone 12 : Tarring of parking area (shops) : R26 000,00 : External Loans.
 - 5.1.32 Boipatong : Tarring of roads : R25 000,00 : External Loans.
 - 5.1.33 Bophelong : Stormwater drainage : R50 000,00 : External Loans.
 - 5.1.34 Sharpeville : Tarring of roads : R250 000,00 : External Loans.
 - 5.1.35 Zamdela : Services (Sasol scheme) (Transferred from 83/84) : R600 000,00 : External Loans.
 - 5.1.36 Zamdela : Bus route and sewer outfall (South eastern part) : R272 000,00 : External Loans.
 - 5.1.37 Zamdela : Bus shelters in Lekoastreet : R5 000,00 : Income.
 - 5.1.38 Zamdela : Bus terminus : R30 000,00 : External Loans.
 - 5.1.39 Sharpeville : Pumpstation reservoir : R24 000,00 : External Loans.
 - 5.1.40 Zone 3 : 4 Highmast lights : R52 000,00 : External Loans.
 - 5.1.41 Zone 7A : 2 Highmast lights : R26 000,00 : External Loans.
 - 5.1.42 Zone 7B : 2 Highmast lights : R26 000,00 : External Loans.
 - 5.1.43 Zone 11 : 2 Highmast lights : R26 000,00 : External Loans.
 - 5.1.44 Zone 12 : 4 Highmast lights : R52 000,00 : External Loans.
 - 5.1.45 Zone 13 : 2 Highmast lights : R26 000,00 : External Loans.
 - 5.1.46 Residensia : Main substation and switchgear with meter equipment (Transferred from 1983/84) : R40 000,00 : External Loans.
 - 5.1.47 Boipatong : 2 Highmast lights : R26 000,00 : External Loans.
 - 5.1.48 Sharpeville : 3 Highmast lights : R39 000,00 : External Loans.
 - 5.1.49 Zamdela : 2 Highmast lights : R26 000,00 : External Loans.
 - 5.1.50 Sebokeng : Cable protection Sebokeng (Transferred from 1983/84) : R62 500,00 : External Loans.

5.1.51/.....

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- 5.1.51 Sebokeng : Extension of electricity network : R8 000 000,00 : External Loans.
 - 5.1.52 Fencing of dumping site : R60 000,00 : External Loans.
 - 5.1.53 Erection of office/store : R5 000,00 : Income.
 - 5.1.54 Zone 11 : Clinic : R55 000,00 : External Loans.
 - 5.1.55 Boipatong : Creche : R150 000,00 : External Loans.
 - 5.1.56 Zone 13 : Verandah for public at welfare office : R3 000,00 : Income.
 - 5.1.57 Zone 14 : Verandah for public at welfare office : R3 000,00 : Income.
 - 5.1.58 Zamdela : Extension of cemetery : R1 000,00 : Income.
 - 5.1.59 Zamdela : Projector screen : R2 000,00 : Renewal Fund.
 - 5.1.60 Zone 7B : Sports complex : Kwaggastroom (Phase 1) : R500 000,00 : External Loans.
 - 5.1.61 Boipatong : Changerooms and toilets with fencing around netball court : R20 000,00 : 1/4 cent Sport Fund.
 - 5.1.62 Bophelong : Fence for putt-putt course : R8 000,00 : 1/4 cent Sports Fund.
 - 5.1.63 Bophelong : Lights for putt-putt course : R2 000,00 : 1/4 cent Sports Fund.
 - 5.1.64 Zamdela : Completion of sports stadium (Transferred from 83/84) : R1 000 000,00.
 - 5.1.65 Carports : R20 000,00 : External Loans.

5.2 FURNITURE AND EQUIPMENT

5.2.1 Council and Committees

- 5.2.1.1 1 Mayoral chain and crest (Deputy-mayor) : R7 500,00 : External Loans.
- 5.2.1.2 Zone 3 : 1 Loud speaker system (replacement) : R600,00 : Renewal Fund.
- 5.2.1.3 Zone 7A : 5 Office chairs (replace) : R250,00 : Renewal Fund.
- 5.2.1.4 Zone 11 : 1 Fan : R150,00 : Income.
- 5.2.1.5 Residensia : 10 Conference chairs : R1 000,00 : Income.

5.2.2 Chief/.....

5.2.2 Chief Executive Officer

- 5.2.2.1 1 Executive desk : R1 100,00.
- 5.2.2.2 1 Executive credenza : R350,00.
- 5.2.2.3 1 Executive cabinet : R850,00.
- 5.2.2.4 1 System filer : R350,00.
- 5.2.2.5 6 Visitors conference chairs : R1 300,00.
- 5.2.2.6 1 Executive chair : R450,00.
- 5.2.2.7 1 1060 mm round coffee table : R110,00.
- 5.2.2.8 4 Reception chairs : R730,00.
- 5.2.2.9 1 Executive wardrobe : R280,00.
- 5.2.2.10 1 Waste bin and 2 letter trays : R55,00.
- 5.2.2.11 1 Bookcase : R300,00.
- 5.2.2.12 1 2400 x 1300 mm conference table : R660,00.
- 5.2.2.13 8 Conference chairs : R1 660,00.

5.2.3 Town Secretary

- 5.2.3.1 1 Executive desk : R960,00.
- 5.2.3.2 1 Executive credenza : R410,00.
- 5.2.3.3 6 visitors conference chairs : R660,00.
- 5.2.3.4 1 Bookcase : R300,00.
- 5.2.3.5 1 Telephone cabinet : R170,00.
- 5.2.3.6 1 side table (2400 x 1200 mm) : R500,00.
- 5.2.3.7 4 reception chairs : R730,00.
- 5.2.3.8 1 770 mm square coffee table : R120,00.
- 5.2.3.9 1 hat and coat stand : R65,00.
- 5.2.3.10 1 waste bin and 2 letter trays : R55,00.

5.2.4 Secretary for Housing and Community Services

- 5.2.4.1 1 Executive desk : R960,00.
- 5.2.4.2 1 Executive credenza : R410,00.
- 5.2.4.3 6 visitors conference chairs : R660,00.
- 5.2.4.4 1 Bookcase : R300,00.
- 5.2.4.5 1 Telephone cabinet : R170,00.
- 5.2.4.6 1 side table (2400 x 1200 mm) : R500,00.
- 5.2.4.7 4 reception chairs : R730,00.
- 5.2.4.8 1 770 mm square coffee table : R120,00.
- 5.2.4.9 1 hat and coat stand : R65,00.
- 5.2.4.10 1 waste bin and 2 letter trays : R55,00.

5.2.5 Town Treasurer

- 5.2.5.1 1 Executive desk : R960,00.
- 5.2.5.2 1 Executive credenza : R410,00.
- 5.2.5.3 6 visitors conference chairs : R660,00.
- 5.2.5.4 1 Bookcase : R300,00.
- 5.2.5.5 1 Telephone cabinet : R170,00.
- 5.2.5.6 1 side table (2400 x 1200 mm) : R500,00.
- 5.2.5.7 4 reception chairs : R730,00.
- 5.2.5.8 1 770 mm square coffee table : R120,00.
- 5.2.5.9 1 hat and coat stand : R65,00.
- 5.2.5.10 1 waste bin and 2 letter trays : R55,00.

5.2.6 Town/.....

5.2.6 Town Engineer

- 5.2.6.1 1 Executive desk : R960,00.
- 5.2.6.2 1 Executive credenza : R410,00.
- 5.2.6.3 6 visitors conference chairs : R660,00.
- 5.2.6.4 1 Bookcase : R300,00.
- 5.2.6.5 1 Telephone cabinet : R170,00.
- 5.2.6.6 1 side table (2400 x 1200 mm) : R500,00.
- 5.2.6.7 4 reception chairs : R730,00.
- 5.2.6.8 1 770 mm square coffee table : R120,00.
- 5.2.6.9 1 hat and coat stand : R65,00.
- 5.2.6.10 1 waste bin and 2 letter trays : R55,00.

5.2.7 Secretary for the Town Clerk

- 5.2.7.1 1 Secretarial desk : R660,00.
- 5.2.7.2 1 Typist chair : R190,00.
- 5.2.7.3 2 Visitors conference chairs : R420,00.
- 5.2.7.4 1 Credenza : R280,00.
- 5.2.7.5 1 Magazine table : R110,00.
- 5.2.7.6 2 Reception chairs : R370,00.
- 5.2.7.7 1 waste bin and 2 letter trays : R55,00.

5.2.8 Secretary for the Town Secretary

- 5.2.8.1 1 Secretarial desk : R410,00.
- 5.2.8.2 1 Typist chair : R190,00.
- 5.2.8.3 2 visitors conference chairs : R220,00.
- 5.2.8.4 1 credenza : R150,00.
- 5.2.8.5 1 cupboard : R170,00.
- 5.2.8.6 1 magazine table : R110,00.
- 5.2.8.7 2 reception chairs : R370,00.
- 5.2.8.8 1 waste bin and 2 letter trays : R55,00.

5.2.9 Secretary for Secretary Housing and Community Services

- 5.2.9.1 1 Secretarial desk : R410,00.
- 5.2.9.2 1 Typist chair : R190,00.
- 5.2.9.3 2 visitors conference chairs : R220,00.
- 5.2.9.4 1 credenza : R150,00.
- 5.2.9.5 1 cupboard : R170,00.
- 5.2.9.6 1 magazine table : R110,00.
- 5.2.9.7 2 reception chairs : R370,00.
- 5.2.9.8 1 waste bin and 2 letter trays : R55,00.

5.2.10 Secretary for Town Engineer

- 5.2.10.1 1 Secretarial desk : R410,00.
- 5.2.10.2 1 Typist chair : R190,00.
- 5.2.10.3 2 visitors conference chairs : R220,00.
- 5.2.10.4 1 credenza : R150,00.
- 5.2.10.5 1 cupboard : R170,00.
- 5.2.10.6 1 magazine table : R110,00.
- 5.2.10.7 2 reception chairs : R370,00.
- 5.2.10.8 1 waste bin and 2 letter trays : R55,00.

5.2.11/.....

5.2.11 3 Typewriters : R5 000,00.

5.2.12 4 Stationary cassettes : R140,00.

5.2.13 4 Four-drawer Cabinets : R650,00.

5.2.14 HOUSING

5.2.14.1 Zone 11 : 1 Loudspeaker system : R750,00 : Income.

5.2.14.2 Zone 11 : Curtains for 2 offices (replace) :
R400,00 : Renewal Fund.

5.2.14.3 Zone 7B : Vacuum Cleaner : R700,00 : Income.

5.2.14.4 Zone 7B : 10 office chairs : R500,00 : Renewal
Fund.

5.2.14.5 Zone 7B : 1 filing cabinet : R170,00 : Income.

5.2.14.6 Zone 7B : 1 stationery cabinet : R200,00 : Income.

5.2.14.7 Zone 12 : 1 desk chair : R150,00 : Income.

5.2.14.8 Zone 12 : 2 benches : R100,00 : Income.

5.2.14.9 Zone 13 : 2 four-drawer filing cabinets (replace) :
R400,00 : Renewal Fund.

5.2.14.10 Zone 13 : 4 fans (replace) : R300,00 : Renewal
Fund.

5.2.14.11 Zone 13 : 12 office chairs (replace) : R900,00 :
Renewal Fund.

5.2.14.12 Zone 13 : 1 adding machine (replace) : R300,00 :
Renewal Fund.

5.2.14.13 Zone 14 : 1 desk : R200,00 : Income.

5.2.14.14 Zone 14 : 4 office chairs : R300,00 : Income.

5.2.14.15 Residensia : 3 chairs - bar-type (replace) :
R80,00 : Renewal Fund.

5.2.14.16 Residensia : 2 benches (replace) : R150,00 :
Renewal Fund.

5.2.14.17 Sharpeville : 1 desk chair (replace) : R350,00 :
Renewal Fund.

5.2.14.18 Sharpeville : 2 chairs (bar-type) (replace) :
R150,00 : Renewal Fund.

5.2.14.19 Zamdela : 2 four-drawer filing cabinets : R400,00 :
Income.

5.2.14.20 Zamdela/.....

5.2.14.20 Zamdela : 1 vacuum cleaner : R300,00 : Income.

5.2.15 HOSTELS

HOSTEL NO 1 - SEBOKENG

5.2.15.1 100 Smokeless stoves (replace) : R50 000,00 :
Renewal Fund.

5.2.15.2 1 000 Mattresses (replace) : R10 000,00 :
Renewal Fund.

5.2.15.3 50 Kitchen cupboards : R4 500,00 : Income.

HOSTEL NO 2 - SEBOKENG

5.2.15.4 100 Smokeless stoves (replace) : R50 000,00 :
Renewal Fund.

5.2.15.5 1 000 Mattresses (replace) : R10 000,00 :
Renewal Fund.

5.2.15.6 50 Kitchen cupboards : R4 500,00 : Income.

5.2.15.7 1 desk chair : R100,00 : Income.

5.2.15.8 2 office chairs : R140,00 : Income.

HOSTEL NO 3 - SEBOKENG

5.2.15.8 120 Smokeless stoves (replace) : R60 000,00 :
Renewal Fund.

5.2.15.9 1 000 Mattresses (replace) : R10 000,00 :
Renewal Fund.

5.2.15.10 1 Fan : R70,00 : Income.

HOSTEL NO 4 - SEBOKENG

5.2.15.11 1 Desk : R280,00 : Income.

5.2.15.12 1 Desk chair : R90,00 : Income.

5.2.15.13 3 Filing cabinets : R600,00 : Income.

5.2.15.14 2 Fans : R140,00 : Income.

5.2.15.15 120 Smokeless stoves (replace) : R60 000,00 :
Renewal Fund.

5.2.15.16 1 000 Mattresses (replace) : R10 000,00 : Re-
newal Fund.

HOSTEL NO 1 - ZAMDELA

- 5.2.15.17 200 Mattresses (replace) : R2 000,00 : Renewal Fund.
- 5.2.15.18 500 Clothing cupboards (replace) : R30 000,00 : Renewal Fund.
- 5.2.15.19 500 Beds (replace) : R12 500,00 : Renewal Fund.
- 5.2.15.20 25 Smokeless stoves (replace) : R12 500,00 : Renewal Fund.
- 5.2.15.21 3 Office chairs (replace) : R210,00 : Renewal Fund.

HOSTELS NO'S 2 AND 3 - ZAMDELA

- 5.2.15.22 500 Mattresses (replace) : R5 000,00 : Renewal Fund.
- 5.2.15.23 1 000 Clothing cupboards (replace) : R60 000,00 : Renewal Fund.
- 5.2.15.24 50 Smokeless stoves (replace) : R25 000,00 : Renewal Fund.
- 5.2.15.25 5 Office chairs (replace) : R350,00 : Renewal Fund.

HOSTEL NO 4 - ZAMDELA

- 5.2.15.26 200 Mattresses (replace) : R2 000,00 : Renewal Fund.
- 5.2.15.27 500 Clothing cupboards (replace) : R30 000,00 : Renewal Fund.
- 5.2.15.28 500 Beds (replace) : R12 500,00 : Renewal Fund.
- 5.2.15.29 25 Smokeless stoves (replace) : R12 500,00 : Renewal Fund.
- 5.2.15.30 2 Office chairs (replace) : R140,00 : Renewal Fund.

5.2.16 WELFARE SERVICES

Zone 14 : 2 Benches : R120,00 : Income.

5.3 MACHINERY/.....

		TARIFFS	
		<u>1983/84</u>	<u>1984/85</u>
12.1.5	A Field : Professional : Second Division	R 60,00	R 60,00
12.1.6	B Field : Professional : NPSL Division	50,00	50,00
12.1.7	C Field : Professional : NPSL Division	30,00	30,00
12.1.8	D Field : Professional : NPSL Division	20,00	20,00
12.1.9	A Field : Professional : Other groups	50,00	50,00
12.1.10	B Field : Professional : Other groups	40,00	40,00
12.1.11	C Field : Professional : Other groups	20,00	20,00
12.1.12	D Field : Professional : Other groups	15,00	15,00
12.1.13	A Field : Amateurs	30,00	30,00
12.1.14	B Field : Amateurs	25,00	25,00
12.1.15	C Field : Amateurs	15,00	15,00
12.1.16	D Field : Amateurs	10,00	10,00
12.2	<u>Trading site rental (Payable by all traders)</u>		
12.2.1	Category A	122,00	122,00
12.2.2	Category B	73,00	73,00
12.2.3	Category C	19,00	19,00
12.3	<u>Stand rental</u>		
12.3.1	With water meter	31,00	36,50
12.3.2	Without water meter	39.30	45,20

5.3 MACHINERY AND EQUIPMENT

5.3.1 HOUSING

- 5.3.1.1 Zone 3 : 2 Wheelbarrows (replace) : R120,00 : Renewal Fund.
- 5.3.1.2 Zone 12 : 1 Petrol lawn mower : R600,00 : Income.
- 5.3.1.3 Sharpeville : Set of spanners : R150,00 : Income.
- 5.3.1.4 Zamdela : Two-way radio : R1 500,00 : Income.
- 5.3.1.5 Refengkgotso : 1 Bicycle : R150,00 : Income.

5.3.2 HOSTELS

Hostel No 1 - Sebokeng

- 5.3.2.1 6 Wheelbarrows : R420,00 : Income.
- 5.3.2.2 1 Electric drill : R100,00 : Income.
- 5.3.2.3 1 Vice grip : R45,00 : Income.

Hostel No 2 - Sebokeng

- 5.3.2.4 4 Wheelbarrows : R280,00 : Income.

Hostel No 3 - Sebokeng

- 5.3.2.5 1 Electric drill : R100,00 : Income.
- 5.3.2.6 1 Electric grinder : R100,00 : Income.

Hostel No 1 - Zamdela

- 5.3.2.7 1 Wheelbarrow : R70,00 : Income.

Hostels No's 2 and 3 - Zamdela

- 5.3.2.8 1 Boltcutter (10 mm) : R80,00 : Income.
- 5.3.2.9 2 Wheelbarrows (replace) : R140,00 : Renewal Fund.
- 5.3.2.10 1 Stepladder : R55,00 : Income.

Hostel No 4 - Zamdela

- 5.3.2.11 1 Wheelbarrow : R70,00 : Income.

5.3.3 STREETS/.....

5.3.3 STREETS AND STORM WATER

Zone 7B : 1 Wheelbarrow (replace) : R60,00 : Renewal Fund.

5.3.4 WATER SUPPLY

2 Petrol water pumps : R5 000,00 : Income.

5.3.5 SEWERAGE

5.3.5.1 2 Petrol water pumps (replace) : R5 000,00 : Renewal Fund.

5.3.5.2 1 Electrical hoist : R2 500,00 : Income.

5.3.5.3 1 Punching machine : R2 200,00 : Income.

5.3.5.4 1 Stand-type drilling machine : R3 400,00 : Income.

5.3.5.5 1 Electrical steel saw : R1 500,00 : Income.

5.3.5.6 1 "Kis en Pan" folding machine : R3 500,00 : Income.

5.3.5.7 16 Sets sewer rods : R4 400,00 : Renewal Fund.

5.3.5.8 Sewer rod accessories : R1 600,00 : Renewal Fund.

5.3.5.9 Sewer test stoppers : R1 000,00 : Renewal Fund.

5.3.5.10 12 Ridge cutters (12 mm - 25 mm) : R7 200,00 : Renewal Fund.

5.3.5.11 4 Sets socket spanners : R100,00 : Income.

5.3.5.12 4 Sets ratchet spanners : R400,00 : Income.

5.3.6 BUILDINGS MAINTENANCE

5.3.6.1 1 Aluminium stepladder : R175,00 : Income.

5.3.6.2 20 Steel trestles : R600,00 : Renewal Fund.

5.3.6.3 20 Concrete wheelbarrows : R1 000,00 : Renewal Fund.

5.3.6.4 1 Gas welding machine : R300,00 : Income.

5.3.6.5 1 Pipe cutter : R75,00 : Income.

5.4 VEHICLES/.....

5.4 VEHICLES

5.4.1 COUNCIL AND COMMITTEES

5.4.1.1 1 Mayoral vehicle : R50 000,00 : External Loans.

5.4.1.2 1 22-seater Bus : R32 000,00 : External Loans.

5.4.2 STREETS AND STORM WATER

1 L.D.V. (replace 950) : R8 000,00 : Renewal Fund.

5.4.3 WATER SUPPLY

3 L.D.V. (replace 14,357,384) : R24 000,00 : Renewal Fund.

5.4.4 SEWERAGE

5.4.4.1 1 L.D.V. 1½ Ton (replace 106) : R15 000,00 : Renewal Fund.

5.4.4.2 1 Truck 2½ Ton (replace 10) : R16 000,00 : Renewal Fund.

5.4.4.3 1 Vibrator compactor : R7 800,00 : External Loans.

5.4.5 REFUSE REMOVAL

Zone 3 : 1 Tipper (replace 294) : R35 000,00 : Renewal Fund.

5.4.6 SPORTS GROUNDS

Zone 3 : 1 Lawnmower : R4 000,00 : Income.

5.4.7 HOUSING

Zone 7A : 1 L.D.V. (replace 335) : R8 000,00 : Renewal Fund.

5.4.8 REFUSE REMOVAL

Zone 7A : 1 Tipper (replace 291) : R35 000,00 : Renewal Fund.

5.4.9 REFUSE REMOVAL

Zone 7B : 1 Tipper : R35 000,00 : External Loans.

5.4.10 REFUSE

5.4.10.1 Zone 11 : 2 Tippers : R70 000,00 : External Loans.

5.4.10.2 Zone 11 : 1 Front end loader : R50 000,00 : External Loans.

5.4.11 HOUSING/.....

5.4.11 HOUSING

5.4.11.1 Zone 12 : 1 L.D.V. (replace 405) : R8 000,00 :
Renewal Fund.

5.4.11.2 Zone 13 : 1 L.D.V. (replace 390) : R8 000,00 :
Renewal Fund.

5.4.12 REFUSE REMOVAL

Residensia ; 1 Tractor (replace 222) : R18 000,00 : Re-
newal Fund.

5.4.13 SPORTS GROUNDS

5.4.13.1 Residensia : 1 Tractor : R18 000,00 : External
Loans.

5.4.13.2 Residensia : 1 Tractor lawn mower : R3 500,00 :
Income.

5.4.13.3 Residensia : 1 Self-driven lawn mower : R2 000,00 :
Income.

5.4.14 HOUSING

Sharpeville : 1 Sedan (replace 761) : R12 000,00 : Renewal
Fund.

5.4.15 HOSTELS

Zandela : 1 L.D.V. (Half-ton) (Replace 274) : R8 000,00 :
Renewal Fund.

5.4.16 REFUSE REMOVAL

1 Tipper (replace 288) : R35 000,00 : Renewal Fund.

5.4.17 BUILDING MAINTENANCE

5.4.17.1 1 L.D.V. (replace 404) : R8 000,00 : Renewal
Fund.

5.4.17.2 1 Truck (replace 32) : R35 000,00 : Renewal Fund.

5.4.17.3 1 Tipper Truck (replace 276) : R35 000,00 :
Renewal Fund.

5.4.17.4 2 L.D.V. (replace 47,375) : R16 000,00 : Renewal
Fund.

SERVICE CHARGES : TOWN COUNCIL OF LEKOA

	<u>1983/84</u>	<u>1984/85</u>
<u>1. WATER</u>		
<u>1.1 Commercial and domestic tariff</u>		
1.1.1 First ten kilolitre per kilolitre	R 0,38	R 0,87
1.1.2 Thereafter per kilolitre	0,35	0,38
1.1.3 Minimum charge per month	8,30	8,70
<u>1.2 Departmental tariff</u>		
Per kilolitre	0,35	0,38
<u>1.3 Temporary connections</u>		
1.3.1 First 25 kilolitre per kilolitre	0,83	0,87
1.3.2 Thereafter per kilolitre	0,35	0,38
<u>1.4 Connection fees</u>		
1.4.1 15 mm connection	80,00	80,00
1.4.2 20 mm connection	95,00	95,00
1.4.3 25 mm connection	110,00	110,00
1.4.4 All other connections	Cost + 20%	Cost + 20%
<u>1.5 Private hostels in Zamdela</u>		
1.5.1 The first 2 kl per bed per month	0,35	0,38
1.5.2 Thereafter per kl per month	0,28	0,31
<u>1.6 Deposit payable</u>		
Domestic, businesses and other	20,00	20,00
<u>2. ELECTRICITY</u>		
<u>2.1 Domestic, schools and churches</u>		
<u>2.1.1 Metered stands with an unlimited supply</u>		
2.1.1.1 Basic charge per month or part of a month - other areas	10,00	12,50
2.1.1.2 Basic charge per month or part of a month - Zone 14 (Bethel area)	12,50	15,00
2.1.1.3 Minimum levy per month - other areas	10,00	12,50
2.1.1.4 Minimum levy per month - Zone 14 (Bethel area)	12,50	15,00
2.1.1.5 Per unit	0,052	0,062
		2.1.2/.....

	1983/84	1984/85
2.1.2 <u>Unmetered stands with a :</u>		
2.1.2.1 Supply up to 2 amps - per month or part of a month	R 7,00	R 8,50
2.1.2.2 Supply up to 5 amps - per month or part of a month	8,50	10,00
2.1.2.3 Supply up to 10 amps - per month or part of a month	10,50	12,00
2.1.3 <u>Hostels converted into family units :</u>	4,50	5,00
2.2 <u>Commercial</u>		
2.2.1 <u>Type A and B Shops and other types of businesses :</u>		
2.2.1.1 Basic charge per month of part of month :		
2.2.1.1.1 Per consumer	14,00	16,50
2.2.1.1.2 Per motor per Kw above 2 Kw	11,50	14,00
2.2.1.1.3 Per Kw above 2 Kw on uncontrolled equipment	11,50	14,00
2.2.1.2 Per unit	0,052	0,062
2.2.2 <u>Type C Shops</u>		
2.2.2.1 Basic charge per month	11,50	14,00
2.2.2.2 Minimum charge per month	11,50	14,00
2.2.2.3 Per unit	0,052	0,062
2.3 <u>Supply of more that 50 Kw per month</u>		
2.3.1 Basic charge per month or part of a month	38,50	42,00
2.3.2 Capital redemption and insurance and maintenance cost of installations supplied by the Board		
2.3.3 A monthly maximum demand (Kw) and unit tariff plus the surcharge and discount as charged by Escom		
2.3.4 A further surcharge of 15% on the amount as in 2.3.3		
2.3.5 Minimum charge is the total of 2.3.1, 2.3.2 and maximum demand of 50 Kw per month		

2.4/.....

	<u>1983/84</u>	<u>1984/85</u>
2.4 <u>Temporary supply</u>		
2.4.1 Minimum charge per month	R 17,50	R 20,00
2.4.2 Per unit	0,11	0,12
2.5 <u>Departmental</u>	0,052	0,062
2.6 <u>Connection Fees</u>		
2.6.1 House connections	190,00	200,00
2.6.2 All other connections : Cost of material, equipment, labour, transport plus 20%		
2.7 <u>Reconnection Fees</u>		
After discontinue of supply due to non-payment of accounts	10,00	15,00
2.8 <u>Testing of meters</u>		
2.8.1 Payable by the consumer	15,00	15,00
2.8.2 In cases where the meter is defective by more than 5%, the amount paid in 2.8.1 is refunded to the consumer		
2.8.3 In the case of malfunctioning of a meter, the account of the consumer must be adjusted in terms of Act 9(5) of the standard electricity by-laws		
2.9 <u>Reconnection of supply</u>		
Amount payable by consumer due to his/her negligence	10,00	15,00
2.10 <u>Testing of installations</u>	20,00	25,00
2.11 <u>Deposit payable</u>		
2.11.1 Domestic purposes only	50,00	50,00
2.11.2 Businesses : Before the supply of electricity is provided, an amount equal to twice the estimated monthly account must be paid.		
Such an amount can be adjusted as the Council may resolve from time to time.		

3. Refuse/....

	<u>1983/84</u>	<u>1984/85</u> <i>21</i>
3. <u>REFUSE REMOVAL</u>		
3.1 <u>Twice a week</u>		
3.1.1 Businesses per refuse-bin per month	R 4,46	R 4,99
3.1.2 Departmental, domestic, private hostels, churches and schools, per refuse-bin per month	4,46	4,99
3.2 <u>Daily</u> (Excluding Saturdays and Sundays and Public Holidays)	13,50	14,00
3.3 <u>Special removals</u> - per meter or part thereof	15,00	15,00
4. <u>SEWERAGE</u>		
4.1 Businesses per sewerage point per month	6,16	6,00
4.2 Departmental, domestic, private hostels, churches and schools per sewerage point per month	6,16	5,89
4.3 Urinals : Each meter or part thereof is equivalent to one sewerage point		
4.4 Septic tanks : Removal per 4,5 kl (1 000 gallon) or part thereof	7,50	8,25
4.5 Sewerage connections	75,00	90,00

TARIFFS : LEKOA

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	TARIFFS	
	1983/84	1984/85
1. <u>DUPLICATE PERMITS</u>	R 0,50	R 1,00
2. <u>DOG LICENCES</u>		
2.1 Male dog	3,00	10,00
2.2 Bitch	5,00	10,00
2.3 Greyhound	10,00	10,00
3. <u>LODGER PERMIT FEES</u>		
3.1 Single persons	10,00	10,00
3.2 Woman as head of family	5,00	5,00
3.3 Man as head of family	10,00	10,00
4. <u>ELDORADO BIOSCOPE</u>		
4.1 <u>Matinee</u>		
4.1.1 Hall	0,60	0,60
4.1.2 Gallery	1,00	1,00
4.2 <u>Evening</u>		
4.2.1 Hall	1,20	1,20
4.2.2 Gallery	1,50	1,50
5. <u>LIBRARY</u>		
Fines on books (per week)	0,10	0,10
6. <u>CEMETERY FEES</u> (Zamdela and Refengkgotso)		
<u>Per grave</u>		
6.1 Residents of Vaal Triangle	8,00	10,00
6.2 Non-residents of Vaal Triangle	15,00	20,00
7. <u>SWIMMING BATH FEES</u>		
7.1 Children	0,01	0,05
7.2 Adults		
7.2.1 During week	0,10	0,15
7.2.2 During weekend	0,15	0,20
8. <u>COMMUNITY HALLS</u>		
8.1 <u>All halls in area (except Zone 14)</u>		
8.1.1 Rental in respect of Welfare, Religion and Education		
8.1.1.1 Rental	None	None
8.1.1.2 Deposit	20,00	20,00

8.1.2/.....

		TARIFFS	
		<u>1983/84</u>	<u>1984/85</u>
8.1.2	Dances		
8.1.2.1	Rental (per 12 hours or part thereof)	R 25,00	R 25,00
8.1.2.2	Contribution - musical nights	1,50	1,50
8.1.2.3	Deposit	60,00	60,00
8.1.3	All other functions		
8.1.3.1	Rental (per 12 hours or part thereof)	15,00	15,00
8.1.3.2	Deposit	40,00	40,00
8.1.4	Rental in respect of practice		
	Rental per month for one practice per week	3,00	3,00
8.2	<u>Zone 14 Hall</u>		
8.2.1	Professional groups	80,00	80,00
8.2.2	Amateur groups	50,00	50,00
8.2.3	Wedding receptions	35,00	35,00
8.2.4	Meetings	25,00	25,00
8.2.5	Church services	20,00	20,00
8.2.6	Functions in respect of education	20,00	20,00
8.2.7	Deposit on Hall	60,00	60,00
9.	<u>INSPECTION FEES AND THE APPROVAL OF PLANS</u>		
9.1	Additions to present building	10,00	20,00
9.2	New buildings	20,00	50,00
10.	<u>BUILDING PLAN APPROVAL</u>		
10.1	Zone 14	20,00	Nil
10.2	Other areas	10,00	Nil
11.	<u>SURVEYING COSTS</u>		
	Per site (Registered Land Surveyor)	50,00	Cost + 20%
12.	<u>SPORT GROUNDS</u>	10% of gate takings	10% of gate takings
12.1	<u>For practice use only (per season)</u>		
12.1.1	A Field : Professional : Premium Division	100,00	100,00
12.1.2	B Field : Professional : Premium Division	75,00	75,00
12.1.3	C Field : Professional : Premium Division	40,00	40,00
12.1.4	D Field : Professional : Premium Division	30,00	30,00
	12.1.5/.....		

LEKOA

AAT 6

TOWN COUNCIL/STADSRAAD

TEL NO 31 2900 x 545

P O BOX 3314
POSBUS

REF NO 5/1/1/30 N P Louw
VERW NO

VANDERSIILPARK
1900

Die Hoofkommisaris
Departement van Samewerking en
Ontwikkeling
Privaatsak X20553
BLOEMFONTEIN
9300

25 Julie 1984

Meneer

BEGROTING : 1984/85

1. Die Stadsraad se begroting ten opsigte van die finansiële jaar 1984/85 word hiermee in sesvoud vir goedkeuring aan u voorgelê tesame met die volgende:-

 - 1.1 Fondsebegroting vir 1984/85. (Aangeheg as Bylae "A").
 - ***
 - 1.2 Begrotingsverslag wat vir oorweging aan die Stadsraad voorgelê was. (Aangeheg as Bylae "B").
 - ***
 - 1.3 Die Raadsbesluit met betrekking tot die 1984/85 begroting. (Aangeheg as Bylae "C").
 - ***
 - 1.4 Skedule van tariefaanpassings voortspruitend uit (1.3) hierbo, en die uitwerking daarvan op die begroting in die 1984/85 boekjaar. (Aangeheg as Bylae "D").
 2. Die veranderinge wat voortspruit uit (1.3) hierbo, is reeds in die begroting wat aan u voorgelê word, opgeneem.
 3. As gevolg van die beperking van uitgawes en die aanpassing van tariewe, soos uiteengesit in die Raadsbesluit (Bylae "C"), is die 1984/85 begroting van die Stadsraad ten volle ekonomies.
 4. Die Inkomste- en Uitgawe- en Kapitaalebegroting is ook aan Tesourie voorgelê en 'n afskrif van hulle goedkeuring sal mettertyd aan u voorgelê word.

S. J. M. Louw
Lekoa
here

Met betrekking./...

- 2 -

5. Met betrekking tot die afkondiging van tariewe soos deur die Stadsraad aanbeveel (Bylae "C"), word afsonderlik met u in verbinding getree.
6. Die goedkeuring van die begroting sal op prys gestel word.

Die uwe


STADSKLERK

TOWN COUNCIL OF LEKOA

DESCRIPTION		30/6/84 BALANCE	INTEREST	84/85 CONTRIBUTIONS	EXPENDITURE	BALANCE 30/6/85	VOTE NUMBER
<u>MAINTENANCE FUNDS</u>							
<u>MANAGEMENT ADMINISTRATION</u>							
Municipal offices	Buildings			1 000,00	500,00	500,00	70/02/20/C01/0001/1
<u>COMMUNITY SERVICES</u>							
Housing	Buildings	1 319 647,49	92 375,32	2 512 300,00	2 256 000,00	1 668 322,81	70/02/12/009/0010/8
HOSTELS	Buildings	311 659,32	21 816,15	269 560,00	400 400,00	202 635,47	70/02/12/009/0024/9
Business Premises	Buildings	32 286,29		118 000,00	70 000,00	15 713,71	70/02/14/001/0009/0
Streets and stormwater	Resealing of Roads	855 654,82	59 895,84	190 000,00	600 000,00	505 550,66	90/04/02/031/0001/2
Water supply	Reticulation	268 919,91	18 824,39	25 500,00	100 000,00	213 244,30	70/02/13/002/0006/9
Electricity	"	462 045,10	32 343,16	354 000,00	500 000,00	348 388,26	70/02/13/002/0005/2
Sewerage	"	715 752,87	50 102,70	50 600,00	400 000,00	416 455,57	70/02/13/002/0007/6
Care Centres	Buildings	15 104,82	1 057,34	11 000,00	15 000,00	12 162,16	70/02/18/001/0018/8
Welfare Services	"	59,96	4,20	18 000,00	10 000,00	8 064,16	70/02/19/001/0021/2
Communityhalls	"	20 442,53	1 430,98	61 000,00	50 000,00	32 873,51	70/02/18/001/0014/0
Sport Grounds	"	29 938,99	2 095,73	25 000,00	40 000,00	17 034,72	70/02/18/001/0015/7
Libraries	"	28 394,33	1 987,60	12 000,00	25 000,00	17 381,93	70/02/18/001/0017/1
Cinemas	"	47 166,70	3 301,67	1 300,00	30 000,00	21 768,37	70/02/18/001/0016/4
TOTAL		4 042 500,55	285 235,08	3 649 260,00	4 496 900,00	3 480 095,63	

TOWN COUNCIL OF LEKOA

DESCRIPTION	BALANCE 30/6/84	INTEREST	CONTRIBUTIONS 84/85	EXPENDITURE	BALANCE 30/6/85	VOTE NUMBER
<u>REVENUE FUNDS</u>						
<u>COUNCIL AND CHIEF EXECUTIVE OFFICER</u>						
Council and Committees Furniture & Equipment	-		200 00	850 00	DT (650 00)	70/02/21/001/0074/6
Chief Executive Officer " "	-	7 00	200 00		207 00	70/02/21/001/0076/0
<u>MANAGEMENT ADMINISTRATION</u>						
Administrative " "	-	14 00	400 00		414 00	70/02/21/001/0068/1
Staff function " "	-	10 50	300 00		310 50	70/02/21/001/0090/4
Secretarial and Committee services " "	-	17 50	500 00		517 50	70/02/21/001/0091/1
Legal services " "	-	7 00	200 00		207 00	70/02/21/001/0092/8
<u>FINANCE</u>						
Financial Control " "	-	2 625 00	75 000 00		77 625 00	70/02/21/001/0075/3
<u>COMMUNITY SERVICES</u>						
Hostels " "	140 587 05	10 115 32	10 865 00	3 030 00	158 537 37	70/02/13/009/0055/3
Hostels " "	539 311 07	27 131 72	160 770 00	464 200 00	263 012 79	70/02/13/009/0056/5
TOTAL	679 898 12	39 928 04	248 435 00	468 080 00	500 181 16	

TOWN COUNCIL OF LEKOA

DESCRIPTION		BALANCE 30/6/84	INTEREST	CONTRIBUTIONS 84/85	EXPENDITURE	BALANCE 30/6/85	VOTE NUMBER
<u>REVENUE FUNDS (Continue)</u>							
Sewerage	Tools and equipment		35 00	1 000 00		1 035 00	70/02/13/002/0106/8
	Machinery and equipment			3 000 00	19 200 00	16 200 00	70/02/13/002/0150/1
Parks and public clearings	" "	254	17 78			271 78	70/02/19/001/0064/8
Cemetery	" "	349	24 45			373 77	70/02/19/001/0062/4
Refuse removal	Replacement of refuse bins	259 417	17 405 57	119 895 00	150 000 00	246 418 40	70/02/12/002/0300/1
Communityhalls	Furniture and equipment	18 664	3 756 53	70 000 00		92 421 23	70/02/19/001/0063/1
Sport grounds	" "	20 949	1 746 46	10 000 00	2 000 00	30 695 86	70/02/19/001/0065/5
Libraries	" "	19 002	1 470 15	4 000 00		24 472 30	70/02/19/001/0059/0
Cinemas	" "	27 283	2 434 85	15 000 00		44 718 44	70/02/19/001/0061/7
Clinics	" "	20 520	1 436 43			21 956 83	70/02/19/001/0060/0
<u>TECHNICAL SERVICES</u>							
Administrative	" "	-	7 00	200 00		207 00	70/02/21/001/0069/8
Health services	" "	3 225	225 79			3 451 36	70/02/21/001/0093/5
Sanitary nightsoil services	Machinery and equipment	1 567	109 71			1 676 95	70/02/13/002/0150/1
Business Premises	Furniture and equipment	6 953	486 74			7 440 14	70/02/15/001/0078/7
Electricity	Machinery and equipment	4 790	335 32			5 125 65	70/02/13/002/0108/2
TOTAL		382 977	29 191 78	223 095 00	171 200 00	464 064 71	

TOWN COUNCIL OF LEKOA

DESCRIPTION		BALANCE 30/6/84		INTEREST		CONTRIBUTIONS 84/85		EXPENDITURE		BALANCE 30/6/85		VOTE NUMBER
MISCELLANEOUS FUNDS												
COUNCIL AND CHIEF EXECUTIVE OFFICER												
COUNCIL AND COMMITTEES:												
Capital Development Fund				11 200	00	320 000	00			331 200	00	90/11/02/001/0001/9
Training Fund				231	00	36 600	00	30 000	00	6 831	00	90/04/02/045/0002/2
Supporting Fund		17 000	00	1 295	00	20 000	00			38 295	00	70/02/12/015/0015/0
COMMUNITY SERVICES												
HOUSING	BAD DEBTS	5 680	00	723	00	14 930	00			21 333	00	70/02/24/002/0400/5
HOSTELS	BAD DEBTS			2 558	00	73 080	00			75 638	00	70/02/24/002/0401/2
WATER SUPPLY	TARIFF STABILISATION FUND	40 000	00	3 010	00	46 000	00			89 010	00	90/04/02/043/0002/6
ELECTRICITY	TARIFF STABILISATION FUND	254 985	73	10 535	00	46 000	00			311 520	73	90/04/02/043/0003/3
SEWERAGE	TARIFF STABILISATION FUND	46 000	00	3 360	00	50 000	00			99 360	00	90/04/02/043/0004/0
REFUSE REMOVAL	TARIFF STABILISATION FUND	33 000	00	1 155	00					34 155	00	90/04/02/043/0005/7
BUSINESS PREMISES	BAD DEBTS	300	00	11	00					311	00	70/02/14/001/0402/7
TOTAL		396 965	73	34 078	00	606 610	00	30 000	00	1007 653	73	

BUDGET REPORT FOR THE FINANCIAL
 YEAR 1984/85 - TOWN COUNCIL OF
LEKOA
5/1/1 (84/85)

(TOWN CLERK)

1. NUMBER OF STANDS :30 500

The draft estimates that are presented, consist of estimates of current income and expenditure and a capital budget.

The income and expenditure estimates consist of a summary of all the expected income and expenditure to be incurred during the relevant financial year in order to proceed with the existing service to the public.

An improvement of the income and expenditure budget can be obtained by reducing the expected expenditure if possible or to add to the expected income by way of higher tariffs, rents or other increases.

As the Council members are the representatives of the voters, it is of great importance that they clearly understand this point, as they as Council members, their actions that might include increases, will have to explain it to their voters.

The capital budget consists of a summary of those new services, housing schemes and conveniences to the public. The capital budget also indicates from which funds such projects will be financed.

If the project is to be financed from income, it means that the total amount needed will be included in the income and expenditure estimates for that financial year and that the cost of the project will be paid in full in the specific year and thus cause an increase in the levies for the year.

If the project is financed with a loan, it means that the loan instalment will be included in the expenditure estimate, which means that the levies increase. There will have to be acted with extreme caution with regard to the taking of loans. When for instance a loan is obtained for the installation of electricity it must be realized very well that the annual loan charges will be payable for a period of say 20 years and will not be able to be adjusted. Local Authorities ought thus to be cautious not to make loan responsibilities to such an amount that in real bad times it will rise beyond the repayment abilities of the Community.

If a project is financed from a reserve fund it will not affect the levies to be paid by the public.

1.1 The budget for current income and expenditure is divided as follows:

1.1.1 Council/.....

1.1.1 Council and Chief Executive Officer

This section comprises income and expenditure in respect of the Council and Committees as well as Chief Executive Officer.

1.1.2 Management Administration

This section covers the normal administrative functions of the Town Council and includes personnel functions as well as secretarial and Committee services.

1.1.3 Finance

This section has to do with the control of current income and expenditure as well as investments.

1.1.4 Community Services

This section comprises the provision of housing to married and single persons as well as commercial buildings. This section is also responsible for the provision of essential services such as water, electricity, sewerage and refuse removal. Community services controlled by this Department includes the following:

Parks and public cleanings, health services, clinics, care centres, cemetery, community halls, sports grounds, libraries and the School Levy Account.

1.1.5 Technical Services

The expenses shown against this section is that of buildings maintenance as well as service maintenance.

- 1.2 The capital budget is divided into a budget for expenses in respect of capital assets to be taken up in the assets register and a budget for expenses in respect of loose assets to be taken up in the inventory register.

The budget is only a summary of expectations of matters that will probably happen and can thus result of fluctuating inflation rate, higher sales tax, reduced income on for instance lodgers income and commercial project profits, et cetera, differ from what might happen in reality.

2. THE REAL POSITION IN RESPECT OF 1982/83

Attached as Annexure "E" is the summarized Income and Expenditure Account of the Town Council of Lekoa for the period 1 April 1982 to 30 June 1983.

The/.....

The Council's budgeted loss for the period amounted to R3 200 013,00 while the real loss was an amount of R594 115,00.

The accumulated deficit as at 31 March 1982 was an amount of R547 581,32 so that the accumulated deficit came to an amount of R1 141 696,32.

Summarized the position is as follows:

Balance as at 31 March 1982	547 581,32
Financial year 1982/83	594 115,00
	<hr/>
Balance as at 30 June 1983	R1 141 696,32
Less : Contribution from stand rental 1983/84	R 570 152,00
	<hr/>
	R 571 544,32
	=====

The total deficit on 30 June 1983 is therefore R571 544,32 whilst it is anticipated that the deficit for the financial year ending 30 June 1984 will be approximately R500 000,00. The total expected accumulated deficit on 30 June 1984 will then be ± R1 070 000,00. However an amount of R1 631 623,96 has now been received from the Department of Community Development being a repayment of interest capitalized of which a separate report will be tabled at a later stage.

The expected surplus on 30 June 1984 will then be ± R560 000,00 and it is suggested that the above amount be used to subsidize the stand rental for the year 1984/85 which will mean a reduction in the increased tariffs of R1,53 per stand per month.

A further amount of R1 404 018,00 being remaining services was received from the State and this amount can also be used to reduce the expected increase in tariffs.

Divided between the number of stands in the area, it means a reduction of R3,84 per stand per month.

3. BUDGET 1984/85 (1 JULY 1984 TO 30 JUNE 1985)

3.1 Income and Expenditure Budget

The complete budget is attached as Annexure "A" and whereof a summary appears on the front of the budget. Before possible increases in tariffs or rents are discussed the amounts in respect of the sections referred to in (1.1) above are dealt with:

3.1.1 Council and Chief Executive Officer

The shortage as can be deducted from the summary of this section amounts to R307 860,00 and divided between 30 500 stands in the Council's area, it will mean an increase of R0,84 per month.

3.1.2 Management Administration

The shortage under this section amounts to R1 438 279,00 and divided in 30 500 stands in the Council's area will thus mean an increase of R3,93 per month.

3.1.3 Finance

The shortage under this section amounts to R1 796 307,00 divided over 30 500 stands in the Council's area it will mean an increase of R4,91 per month.

3.1.4 Community Services

The shortage under this section is estimated at R1 610 694,00 and divided in 30 500 stands in the Council's area it will mean an increase of R4,40 per month.

3.1.5 Technical Services

The shortage in respect of this section is estimated at R132 284,00 and divided among the number of stands in the Board's area the cost will thus amount to R0,36 per month per stand.

The total deficit according to the main summary is thus R5 285 424,00 and the total increased amount needed to balance the account is thus R5 285 424,00 ÷ (12 x 30 500) = R14,44 that excludes the capital program.

The monthly stand rental will then be as follows:

Stand rental from 1983/84 (Basic charge)	R29,41
Stand rental from 1983/84 (Contribution - deficit on 31 March 1982)	R 1,59
	<hr/>
Full stand rental for 1983/84	R31,00
<u>Less</u> : Contribution in respect of deficit on 31 March 1982 redeemed on 30 June 1984	R 1,59
	<hr/>
Basic stand rental for 1984/85	R29,41
<u>Plus</u> : Additional increase for 1984/85	R14,44
	<hr/>
	R43,85
<u>Less</u> : Expected surplus on 30 June 1984 utilized to subsidize stand rental	R 1,33
<u>Less</u> : Amount received for remaining services utilized to subsidize stand rental	R 3,84
	<hr/>
Stand rental (with water meter)	R38,68
	=====
Stand rental (without water meter - amount of R8,70 basic charge included)	R47,38

The /.....

The contribution in respect of the deficit on 31 March 1982 referred to above, is the deficit of R712 690,00 which the previous Community Council of Lekoa decided to redeem over the period 1 April 1983 to 30 June 1984 as a special levy included in the stand rental.

In order to protect the Council's position in this difficult economic climate it is suggested that at least for a small surplus is budgeted.

The present tariffs applicable in the area of the Council is attached as Annexure "C" and it can be considered to adjust certain of these tariffs together with stand rentals in order to obtain more income for the Council.

3.2 Capital budget

The capital budget is sub-divided into the following categories, viz:

- 3.2.1 Fixed Assets.
- 3.2.2 Machinery and equipment.
- 3.2.3 Furniture and equipment.
- 3.2.4 Vehicles.

The capital program shows the following:

Description of project or item.
 Estimated cost of project or item.
 Source of financing.
 Period (Years).
 Interest rate.
 Annual loan cost.
 Cost per stand.

Attached as Annexure "B" is the capital program in respect of the different categories as compiled from resolutions and request of the Town Council and requests of the Town Clerk.

The expenditure in respect of the capital budget is not included in the economical stand rental. All capital expenditure that the Council decides on will have to be added to the economical stand rental in order to determine the stand rental for the 1984/85 year.

The expenditure in respect of capital items as submitted is a total of R37 523 870,00 and R20,04 per stand per month.

In the event of the Council deciding to accept the whole program the stand rental will be as follows:

Economical stand rental (with water meter)	R38,68
Cost of capital program	R20,04
	<hr/>
	R58,72
	=====

As a result of the bad economic conditions the Government placed a limit on the growth of budgets of Local Authorities. It means that the total current and capital expenditure for 1984/85 is not to exceed that of 1983/84 with more than 10%.

The relevant circular is attached as Annexure "F".

The position of the Council is then as follows:

Running expenditure 1983/84	R64 517 371,00
Capital 1983/84	R16 997 199,00
	<hr/>
	R81 516 070,00
Plus : 10% growth for 1984/85	R 8 151 607,00
	<hr/>
	R89 667 677,00
Less : Running expenditure and capital for 1984/85	R76 804 139,00
	<hr/>
Amount within limit of Treasury	R12 863 538,00
	<hr/> <hr/>

The Board will therefore now very carefully have to determine its priorities of the capital program considering the needs and payment abilities of the residents.

The Council must use the economic stand rental as basis to decide how much the residents can pay additional for capital expansion and then within that limit according to the Board's priorities, draw up a capital program.

3.3 Funds Budget

Annexure "D" shows the position of the funds and the expected income and expenditure for the 1984/85 financial year.

FOR THE INSTRUCTION OF THE COUNCIL

TOWN COUNCIL OF LEKOAFOURTH SPECIAL MEETING

MINUTES OF THE FOURTH SPECIAL MEETING
OF THE TOWN COUNCIL OF LEKOA HELD IN
THE KWAMASIZA HOSTEL COMPLEX OF ISCOR
(THE RECREATION HALL HLUHLUWE HOSTEL)
ON FRIDAY, 29 JUNE 1984 AT 18H10

PRESENTCouncillors :

Messrs	E C Mahlatsi	-	His Worship the Mayor
	K J Dlamini	-	Deputy-Mayor
	S Buthelezi		J Motsele
	M H Cebani		S J Motsoahole
	J R Chakane		M P Mphulenyane
	P Mahlatsi		N D Mpondo
	V Mditshwa		M P Rabodila
	M M Mkhiwane		J Mgcina
	E S Mofokeng		P Radebe
	P S Mofokeng		A R Sekobane
	P Mohajane		M Shale
	N M Mokati		S Tshabalala
	J Mokoena		Z A Jokozela
	P Mokoena		J D Ramagole
	C Motjeane		
Mesdames	C Cindi		
	L P Phosisi		

Officials :

Messrs	N P Louw	-	Town Clerk
	E H K Matthysen	-	Town Treasurer
	B J Scott	-	Town Secretary

Officials of the Oranje-Vaal Development Board :

Messrs	J R Skelton	-	Assistant Director Finance
	M J Pretorius	-	Accountant

ABSENT WITHOUT APOLOGY

Councillors A S Dhlamini
S Kolisang
J Matjila
J T Mosala
S Ntsoereng

Members/.....

Members excluded in terms of Regulation 47(1) of the Standing Orders pertaining to the Town Council of Lekoa.

Councillors M Tlale
J Tsoai

1.
APPLICATIONS FOR LEAVE OF ABSENCE

Councillors P L Nzunga
N E Tladi
M Mahlatsi

2.
1984/85 BUDGET : TOWN COUNCIL OF LEKOA
5/1/1/0 (84/85)

TCL S 29/6/84

RESOLVED

- ***
1. That subject to the approval of the Minister of Co-operation and Development, the Lekoa Town Council approves the estimates (as set out in Annexure "A"), for the financial year 1984/85, in terms of the powers vested in the Town Council by Section 44 of the Black Local Authorities Act, 1982 (Act number 102 of 1982).
 2. That the expected surplus of R560 000,00 be used to subsidize the stand rental in the Lekoa area, for the financial year 1984/85.
 3. That the amount of R1 404 018,00 received from the State in respect of remaining services, be used to subsidize the stand rental in the Lekoa area for the financial year 1984/85.
 4. That the present stand rental payable in all the Townships situated in the area of jurisdiction of the Town Council of Lekoa be increased with R5,50 per site per month.

THE MEETING TEMINATED AT 21H05

APPROVED

MAYOR :

C. P. Tladi
C. P. Tladi

DATE :

17/07/84

1. INCOME AND EXPENDITURE

- 1.1 Income - R33 994 845,00 (as amended).
 1.2 Expenditure - R39 280 269,00 (as amended).

*** 2. That the rentals and tariffs as set out in Annexure "1", be levied as from the date of promulgation in the Government Gazette.

3. That the Expenditure account be amended as follows :

3.1 COUNCIL AND COMMITTEES

- 3.1.1 That the amount of R200,00 provided for Stores and Material, be increased to R2 000,00.
 3.1.2 That an amount of R1 500,00 be provided for the Training of personnel.
 3.1.3 That the amount of R1 800,00 provided as a donation to Hostels, House and garden competitions, be deleted.
 3.1.4 That the amount of R6 500,00 provided as a donation for the write off of rentals of Tuberculosis cases, be reduced to R6 000,00.
 3.1.5 That the amount of R6 000,00 provided as a donation to Black Universities, be reduced to R4 500,00.
 3.1.6 That an amount of R500,00 provided as a donation to the University of the North, Sports Division, be deleted.
 3.1.7 That the amount of R6 000,00 provided as a donation to the Thabo-Vuyo Centre, be reduced to R4 000,00.
 3.1.8 That the amount of R3 000,00 provided as a donation to the "Keep South Africa tidy" campaign, be deleted.
 3.1.9 That an amount of R2 500,00 be provided for a Choir Festival.
 3.1.10 That an amount of R2 500,00 be provided as a donation to the Vista University.
 3.1.11 That an amount of R150,00 be provided as a donation to SANTA, Vanderbijlpark branch.

3.2 CHIEF EXECUTIVE OFFICER

That an amount of R40 000,00 be provided for News letters.

3.3 MANAGEMENT/.....

3.3 MANAGEMENT ADMINISTRATION/ADMINISTRATIVE

That the amount of R753 278,00 provided for Administration Charges, be reduced to R630 911,00.

3.4 STAFF FUNCTION

That the amount of R359 544,00 provided for Administration Charges, be reduced to R246 174,00.

3.5 SECRETARIAL- AND COMMITTEE SERVICES

That an amount of R20 000,00 be provided for the Rental of Equipment.

3.6 FINANCIAL CONTROL

3.6.1 That the amount of R365 791,00 provided for Salaries, Wages and Allowances, be reduced to R48 424,00.

3.6.2 That the amount of R10 000,00 provided for Printing and Stationary, be reduced to R1 000,00.

3.6.3 That the amount of R2 170,00 provided for Consolidated Fees, be deleted.

3.6.4 That the amount of R35 000,00 provided for Cash Collections, be deleted.

3.6.5 That the amount of R2 682 364,00 provided as Administration Charges, be reduced to R2 145 892,00.

3.7 COMMUNITY SERVICES, ADMINISTRATIVE

3.7.1 That the amount of R142 511,00 provided for Salaries, Wages and Allowances be reduced to R41 926,00.

3.7.2 That the amount of R1 164 649,00 provided as Administration Charges, be reduced to R232 930,00.

3.7.3 That the amount of R868,00 provided for Consolidated Fees, be reduced to R26,00.

3.8 HOSTELS

That the amount of R892 601,00 provided as Loan Charges, be increased to R1 541 323,00.

3.9 BUSINESS/.....

3.9 BUSINESS PREMISES

That the amount of R118 000,00 provided as a contribution towards the Building Maintenance Reserve Fund, be increased to R150 000,00.

3.10 PARKS AND PUBLIC CLEARINGS

3.10.1 That the amount of R5 000,00 provided for Stores and Material, be increased to R8 000,00.

3.10.2 That the amount of R7 000,00 provided for Transport, be deleted.

3.11 WELFARE SERVICES

That the amount of R10 000,00 provided for Pauper Burials, be reduced to R5 000,00.

4. That the Income account be amended as follows :

4.1 SEWERAGE

That the amount of R1 800,00 provided as a sale of Purified Sewerage Water, be deleted.

4.2 SPORTS GROUNDS

That an amount of R8 000,00 be provided as an income from the Rental of Sports Grounds.

5. That the following Capital Projects be provided :

5.1 FIXED ASSETS

5.1.1 Sharpeville : Conversion of building on stand 8831A for use by Councillors (ward 21 and 22 Zone B) : R6 000,00 : External Loans.

5.1.2 Sharpeville : Erection of building on stand E23 for use by Councillors (Zone C) : R15 000,00 : External Loans.

5.1.3 Municipal office complex : R1 400 000,00 : External Loans.

5.1.4 Zone 3 : Timber shelves : R650,00 : Income.

5.1.5 Zone 11 : Office for welfare : R5 000,00 : External Loans.

5.1.6 Bophelong : Venetian blinds for offices : R400,00 : Income.

5.1.7/.....

- 5.1.7 Zone 6 : Services : R500 000,00 : External Loans.
- 5.1.8 Zone 6 : Services (Transferred from 1983/84) : R190 000,00 : External Loans.
- 5.1.9 Zone 11 : Electrification of 200 houses (Transferred from 83/84) : R100 000,00 : External Loans.
- 5.1.10 Boipatong : Conversion of toilets into two living units : R5 000,00 : Income.
- 5.1.11 Boipatong : Installation of 240 backdoors in living-units : R70 000,00 : External Loans.
- 5.1.12 Boipatong : Electrification of living-units : R330 000,00 : External Loans.
- 5.1.13 Bophelong : One house (stand 838) : R7 500,00 : External Loans.
- 5.1.14 Sharpeville : Services 20 stands : R20 000,00 : External Loans.
- 5.1.15 Sharpeville : Electrification of 26 living-units : R30 000,00 : External Loans.
- 5.1.16 Sharpeville : Electrification of overnight-facilities : R10 000,00 : External Loans.
- 5.1.17 Sharpeville : Electrification of House number S1164 : R1 800,00 : Income.
- 5.1.18 Boipatong : Safety fence for clinic : R5 000,00 : Income.
- 5.1.19 Boipatong : Tarring of space around shops : R24 000,00 : External Loans.
- 5.1.20 Bophelong : Shopping centre - tarring of site : R30 000,00 : External Loans.
- 5.1.21 Sharpeville : Services for 31 industrial stands : R100 000,00 : External Loans.
- 5.1.22 Zone 14 : Post office : R90 000,00 : External Loans.
- 5.1.23 Zone 14 : Services Shopping complex : R100 000,00 : External Loans.
- 5.1.24 Zone 10 : Services for industrial area (TRANSFERRED FROM 1983/84) : R100 000,00 : External Loans.
- 5.1.25 Widening of P88/1 Road from Wessel Mota street, Zone 11, to Central business district : R850 000,00 : Construction Fund.
- 5.1.26 Street lights P88/1 Road : R100 000,00 : External Loans.
- 5.1.27 Access road to Golden Highway : R150 000,00 : Construction Fund.

5.1.28/.....

- 5.1.28 Zone 3 : Tarring of roads and storm-water drainage in elite area : R213 800,00 : External Loans.
- 5.1.29 Zone 7A : Storm-water canal : R80 000,00 : External Loans.
- 5.1.30 Zone 11 : Tarring of roads (3,3 km) : R495 000,00 : External Loans.
- 5.1.31 Zone 12 : Tarring of parking area (shops) : R26 000,00 : External Loans.
- 5.1.32 Boipatong : Tarring of roads : R25 000,00 : External Loans.
- 5.1.33 Bophelong : Stormwater drainage : R50 000,00 : External Loans.
- 5.1.34 Sharpeville : Tarring of roads : R250 000,00 : External Loans.
- 5.1.35 Zamdela : Services (Sasol scheme) (Transferred from 83/84) : R600 000,00 : External Loans.
- 5.1.36 Zamdela : Bus route and sewer outfall (South eastern part) : R272 000,00 : External Loans.
- 5.1.37 Zamdela : Bus shelters in Lekoastreet : R5 000,00 : Income.
- 5.1.38 Zamdela : Bus terminus : R30 000,00 : External Loans.
- 5.1.39 Sharpeville : Pumpstation reservoir : R24 000,00 : External Loans.
- 5.1.40 Zone 3 : 4 Highmast lights : R52 000,00 : External Loans.
- 5.1.41 Zone 7A : 2 Highmast lights : R26 000,00 : External Loans.
- 5.1.42 Zone 7B : 2 Highmast lights : R26 000,00 : External Loans.
- 5.1.43 Zone 11 : 2 Highmast lights : R26 000,00 : External Loans.
- 5.1.44 Zone 12 : 4 Highmast lights : R52 000,00 : External Loans.
- 5.1.45 Zone 13 : 2 Highmast lights : R26 000,00 : External Loans.
- 5.1.46 Residensia : Main substation and switchgear with meter equipment (Transferred from 1983/84) : R40 000,00 : External Loans.
- 5.1.47 Boipatong : 2 Highmast lights : R26 000,00 : External Loans.
- 5.1.48 Sharpeville : 3 Highmast lights : R39 000,00 : External Loans.
- 5.1.49 Zamdela : 2 Highmast lights : R26 000,00 : External Loans.
- 5.1.50 Sebokeng : Cable protection Sebokeng (Transferred from 1983/84) : R62 500,00 : External Loans.

5.1.51/.....

- 5.1.51 Sebokeng : Extension of electricity network : R8 000 000,00 : External Loans.
- 5.1.52 Fencing of dumping site : R60 000,00 : External Loans.
- 5.1.53 Erection of office/store : R5 000,00 : Income.
- 5.1.54 Zone 11 : Clinic : R55 000,00 : External Loans.
- 5.1.55 Boipatong : Creche : R150 000,00 : External Loans.
- 5.1.56 Zone 13 : Verandah for public at welfare office : R3 000,00 : Income.
- 5.1.57 Zone 14 : Verandah for public at welfare office : R3 000,00 : Income.
- 5.1.58 Zamdela : Extension of cemetery : R1 000,00 : Income.
- 5.1.59 Zamdela : Projector screen : R2 000,00 : Renewal Fund.
- 5.1.60 Zone 7B : Sports complex : Kwaggastroom (Phase 1) : R500 000,00 : External Loans.
- 5.1.61 Boipatong : Changerooms and toilets with fencing around netball court : R20 000,00 : 1/4 cent Sport Fund.
- 5.1.62 Bophelong : Fence for putt-putt course : R8 000,00 : 1/4 cent Sports Fund.
- 5.1.63 Bophelong : Lights for putt-putt course : R2 000,00 : 1/4 cent Sports Fund.
- 5.1.64 Zamdela : Completion of sports stadium (Transferred from 83/84) : R1 000 000,00.
- 5.1.65 Carports : R20 000,00 : External Loans.

5.2 FURNITURE AND EQUIPMENT

5.2.1 Council and Committees

- 5.2.1.1 1 Mayoral chain and crest (Deputy-mayor) : R7 500,00 : External Loans.
- 5.2.1.2 Zone 3 : 1 Loud speaker system (replacement) : R600,00 : Renewal Fund.
- 5.2.1.3 Zone 7A : 5 Office chairs (replace) : R250,00 : Renewal Fund.
- 5.2.1.4 Zone 11 : 1 Fan : R150,00 : Income.
- 5.2.1.5 Residensia : 10 Conference chairs : R1 000,00 : Income.

5.2.2 Chief/.....

5.2.2 Chief Executive Officer

- 5.2.2.1 1 Executive desk : R1 100,00.
- 5.2.2.2 1 Executive credenza : R350,00.
- 5.2.2.3 1 Executive cabinet : R850,00.
- 5.2.2.4 1 System filer : R350,00.
- 5.2.2.5 6 Visitors conference chairs : R1 300,00.
- 5.2.2.6 1 Executive chair : R450,00.
- 5.2.2.7 1 1060 mm round coffee table : R110,00.
- 5.2.2.8 4 Reception chairs : R730,00.
- 5.2.2.9 1 Executive wardrobe : R280,00.
- 5.2.2.10 1 Waste bin and 2 letter trays : R55,00.
- 5.2.2.11 1 Bookcase : R300,00.
- 5.2.2.12 1 2400 x 1300 mm conference table : R660,00.
- 5.2.2.13 8 Conference chairs : R1 660,00.

5.2.3 Office of the Mayor

- 5.2.3.1 1 Executive desk : R1 100,00.
- 5.2.3.2 1 Executive credenza : R350,00.
- 5.2.3.3 1 Executive cabinet : R850,00.
- 5.2.3.4 1 System filer : R350,00.
- 5.2.3.5 6 Visitors conference chairs : R1 300,00.
- 5.2.3.6 1 Executive chair : R450,00.
- 5.2.3.7 1 1060mm round coffee table : R110,00.
- 5.2.3.8 4 Reception chairs : R730,00.
- 5.2.3.9 1 Executive wardrobe : R280,00.
- 5.2.3.10 1 Waste bin and 2 letter trays : R55,00.
- 5.2.3.11 1 Bookcase : R300,00.

5.2.4 Town Secretary

- 5.2.4.1 1 Executive desk : R960,00.
- 5.2.4.2 1 Executive credenza : R410,00.
- 5.2.4.3 6 visitors conference chairs : R660,00.
- 5.2.4.4 1 Bookcase : R300,00.
- 5.2.4.5 1 Telephone cabinet : R170,00.
- 5.2.4.6 1 side table (2400 x 1200 mm) : R500,00.
- 5.2.4.7 4 reception chairs : R730,00.
- 5.2.4.8 1 770 mm square coffee table : R120,00.
- 5.2.4.9 1 hat and coat stand : R65,00.
- 5.2.4.10 1 waste bin and 2 letter trays : R55,00.

5.2.5 Secretary for Housing and Community Services

- 5.2.5.1 1 Executive desk : R960,00.
- 5.2.5.2 1 Executive credenza : R410,00.
- 5.2.5.3 6 visitors conference chairs : R660,00.
- 5.2.5.4 1 Bookcase : R300,00.
- 5.2.5.5 1 Telephone cabinet : R170,00.
- 5.2.5.6 1 side table (2400 x 1200 mm) : R500,00.
- 5.2.5.7 4 reception chairs : R730,00.
- 5.2.5.8 1 770 mm square coffee table : R120,00.
- 5.2.5.9 1 hat and coat stand : R65,00.
- 5.2.5.10 1 waste bin and 2 letter trays : R55,00.

5.2.6 Town/....

5.2.6 Town Treasurer

- 5.2.6.1 1 Executive desk : R960,00.
- 5.2.6.2 1 Executive credenza : R410,00.
- 5.2.6.3 6 visitors conference chairs : R660,00.
- 5.2.6.4 1 Bookcase : R300,00.
- 5.2.6.5 1 Telephone cabinet : R170,00.
- 5.2.6.6 1 side table (2400 x 1200 mm) : R500,00.
- 5.2.6.7 4 reception chairs : R730,00.
- 5.2.6.8 1 770 mm square coffee table : R120,00.
- 5.2.6.9 1 hat and coat stand : R65,00.
- 5.2.6.10 1 waste bin and 2 letter trays : R55,00.

5.2.7 Town Engineer

- 5.2.7.1 1 Executive desk : R960,00.
- 5.2.7.2 1 Executive credenza : R410,00.
- 5.2.7.3 6 visitors conference chairs : R660,00.
- 5.2.7.4 1 Bookcase : R300,00.
- 5.2.7.5 1 Telephone cabinet : R170,00.
- 5.2.7.6 1 side table (2400 x 1200 mm) : R500,00.
- 5.2.7.7 4 reception chairs : R730,00.
- 5.2.7.8 1 770 mm square coffee table : R120,00.
- 5.2.7.9 1 hat and coat stand : R65,00.
- 5.2.7.10 1 waste bin and 2 letter trays : R55,00.

5.2.8 Secretary for the Mayor

- 5.2.8.1 1 Secretarial desk : R660,00.
- 5.2.8.2 1 Typist chair : R190,00.
- 5.2.8.3 2 Visitors conference chairs : R420,00.
- 5.2.8.4 1 Credenza : R280,00.
- 5.2.8.5 1 Magazine table : R110,00.
- 5.2.8.6 2 Reception chairs : R370,00.
- 5.2.8.7 1 Waste bin and 2 letter trays : R55,00.

5.2.9 Secretary for the Town Clerk

- 5.2.9.1 1 Secretarial desk : R660,00.
- 5.2.9.2 1 Typist chair : R190,00.
- 5.2.9.3 2 Visitors conference chairs : R420,00.
- 5.2.9.4 1 Credenza : R280,00.
- 5.2.9.5 1 Magazine table : R110,00.
- 5.2.9.6 2 Reception chairs : R370,00.
- 5.2.9.7 1 waste bin and 2 letter trays : R55,00.

5.2.10 Secretary for the Town Secretary

- 5.2.10.1 1 Secretarial desk : R410,00.
- 5.2.10.2 1 Typist chair : R190,00.
- 5.2.10.3 2 visitors conference chairs : R220,00.
- 5.2.10.4 1 credenza : R150,00.
- 5.2.10.5 1 cupboard : R170,00.
- 5.2.10.6 1 magazine table : R110,00.
- 5.2.10.7 2 reception chairs : R370,00.
- 5.2.10.8 1 waste bin and 2 letter trays : R55,00.

5.2.11 Secretary/.....

5.2.11 Secretary for Secretary Housing and Community Services

- 5.2.11.1 1 Secretarial desk : R410,00.
- 5.2.11.2 1 Typist chair : R190,00.
- 5.2.11.3 2 visitors conference chairs : R220,00.
- 5.2.11.4 1 credenza : R150,00.
- 5.2.11.5 1 cupboard : R170,00.
- 5.2.11.6 1 magazine table : R110,00.
- 5.2.11.7 2 reception chairs : R370,00.
- 5.2.11.8 1 waste bin and 2 letter trays : R55,00.

5.2.12 Secretary for Town Engineer

- 5.2.12.1 1 Secretarial desk : R410,00.
- 5.2.12.2 1 Typist chair : R190,00.
- 5.2.12.3 2 visitors conference chairs : R220,00.
- 5.2.12.4 1 credenza : R150,00.
- 5.2.12.5 1 cupboard : R170,00.
- 5.2.12.6 1 magazine table : R110,00.
- 5.2.12.7 2 reception chairs : R370,00.
- 5.2.12.8 1 waste bin and 2 letter trays : R55,00.

5.2.13 3 Typewriters : R5 000,00.

5.2.14 4 Stationary cassettes : R140,00.

5.2.15 4 Four-drawer Cabinets : R650,00.

5.2.16 HOUSING

- 5.2.16.1 Zone 11 : 1 Loudspeaker system : R750,00 : Income.
- 5.2.16.2 Zone 11 : Curtains for 2 offices (replace) :
R400,00 : Renewal Fund.
- 5.2.16.3 Zone 7B : Vacuum Cleaner : R700,00 : Income.
- 5.2.16.4 Zone 7B : 10 office chairs : R500,00 : Renewal
Fund.
- 5.2.16.5 Zone 7B : 1 filing cabinet : R170,00 : Income.
- 5.2.16.6 Zone 7B : 1 stationery cabinet : R200,00 : Income.
- 5.2.16.7 Zone 12 : 1 desk chair : R150,00 : Income.
- 5.2.16.8 Zone 12 : 2 benches : R100,00 : Income.
- 5.2.16.9 Zone 13 : 2 four-drawer filing cabinets (replace) :
R400,00 : Renewal Fund.
- 5.2.16.10 Zone 13 : 4 fans (replace) : R300,00 : Renewal
Fund.
- 5.2.16.11 Zone 13 : 12 office chairs (replace) : R900,00 :
Renewal Fund.
- 5.2.16.12 Zone 13 : 1 adding machine (replace) : R300,00 :
Renewal Fund.

5.2.16.13 Zone/.....

- 5.2.16.13 Zone 14 : 1 desk : R200,00 : Income.
- 5.2.16.14 Zone 14 : 4 office chairs : R300,00 : Income.
- 5.2.16.15 Residensia : 3 chairs - bar-type (replace) :
R80,00 : Renewal Fund.
- 5.2.16.16 Residensia : 2 benches (replace) : R150,00 :
Renewal Fund.
- 5.2.16.17 Sharpeville : 1 desk chair (replace) : R350,00 :
Renewal Fund.
- 5.2.16.18 Sharpeville : 2 chairs (bar-type) (replace) :
R150,00 : Renewal Fund.
- 5.2.16.19 Zamdela : 2 four-drawer filing cabinets : R400,00 :
Income.
- 5.2.16.20 Zamdela : 1 vacuum cleaner : R300,00 : Income.

5.2.17 HOSTELS

HOSTEL NO 1 - SEBOKENG

- 5.2.17.1 100 Smokeless stoves (replace) : R50 000,00 :
Renewal Fund.
- 5.2.17.2 1 000 Mattresses (replace) : R10 000,00 :
Renewal Fund.
- 5.2.17.3 50 Kitchen cupboards : R4 500,00 : Income.

HOSTEL NO 2 - SEBOKENG

- 5.2.17.4 100 Smokeless stoves (replace) : R50 000,00 :
Renewal Fund.
- 5.2.17.5 1 000 Mattresses (replace) : R10 000,00 :
Renewal Fund.
- 5.2.17.6 50 Kitchen cupboards : R4 500,00 : Income.
- 5.2.17.7 1 desk chair : R100,00 : Income.
- 5.2.17.8 2 office chairs : R140,00 : Income.

HOSTEL NO 3 - SEBOKENG

- 5.2.17.8 120 Smokeless stoves (replace) : R60 000,00 :
Renewal Fund.
- 5.2.17.9 1 000 Mattresses (replace) : R10 000,00 :
Renewal Fund.
- 5.2.17.10 1 Fan : R70,00 : Income.

HOSTEL/.....

HOSTEL NO 4 - SEBOKENG

- 5.2.17.11 1 Desk : R280,00 : Income.
5.2.17.12 1 Desk chair : R90,00 : Income.
5.2.17.13 3 Filing cabinets : R600,00 : Income.
5.2.17.14 2 Fans : R140,00 : Income.
5.2.17.15 120 Smokeless stoves (replace) : R60 000,00 :
Renewal Fund.
5.2.17.16 1 000 Mattresses (replace) : R10 000,00 : Re-
newal Fund.

HOSTEL NO 1 - ZAMDELA

- 5.2.17.17 200 Mattresses (replace) : R2 000,00 : Rene-
wal Fund.
5.2.17.18 500 Clothing cupboards (replace) : R30 000,00 :
Renewal Fund.
5.2.17.19 500 Beds (replace) : R12 500,00 : Renewal
Fund.
5.2.17.20 25 Smokeless stoves (replace) : R12 500,00 :
Renewal Fund.
5.2.17.21 3 Office chairs (replace) : R210,00 : Renewal
Fund.

HOSTELS NO'S 2 AND 3 - ZAMDELA

- 5.2.17.22 500 Mattresses (replace) : R5 000,00 : Renewal
Fund.
5.2.17.23 1 000 Clothing cupboards (replace) : R60 000,00 :
Renewal Fund.
5.2.17.24 50 Smokeless stoves (replace) : R25 000,00 :
Renewal Fund.
5.2.17.25 5 Office chairs (replace) : R350,00 : Renewal
Fund.

HOSTEL NO 4 - ZAMDELA

- 5.2.17.26 200 Mattresses (replace) : R2 000,00 : Renewal
Fund.
5.2.17.27 500 Clothing cupboards (replace) : R30 000,00 :
Renewal Fund.
5.2.17.28 500 Beds (replace) : R12 500,00 : Renewal Fund.
5.2.17.29 25 Smokeless stoves (replace) : R12 500,00 :
Renewal Fund.
5.2.17.30 2 Office chairs (replace) : R140,00 : Renewal
Fund.

5.2.18 WELFARE SERVICES

Zone 14 : 2 Benches : R120,00 : Income.

5.3 MACHINERY AND EQUIPMENT

5.3.1 HOUSING

5.3.1.1 Zone 3 : 2 Wheelbarrows (replace) : R120,00 :
Renewal Fund.

5.3.1.2 Zone 12 : 1 Petrol lawn mower : R600,00 : Income.

5.3.1.3 Sharpeville : Set of spanners : R150,00 : Income.

5.3.1.4 Zamdela : Two-way radio : R1 500,00 : Income.

5.3.1.5 Refengkgotso : 1 Bicycle : R150,00 : Income.

5.3.2 HOSTELS

Hostel No 1 - Sebokeng

5.3.2.1 6 Wheelbarrows : R420,00 : Income.

5.3.2.2 1 Electric drill : R100,00 : Income.

5.3.2.3 1 Vice grip : R45,00 : Income.

Hostel No 2 - Sebokeng

5.3.2.4 4 Wheelbarrows : R280,00 : Income.

Hostel No 3 - Sebokeng

5.3.2.5 1 Electric drill : R100,00 : Income.

5.3.2.6 1 Electric grinder : R100,00 : Income.

Hostel No 1 - Zamdela

5.3.2.7 1 Wheelbarrow : R70,00 : Income.

Hostels No's 2 and 3 - Zamdela

5.3.2.8 1 Boltcutter (10 mm) : R80,00 : Income.

5.3.2.9 2 Wheelbarrows (replace) : R140,00 : Renewal Fund.

5.3.2.10 1 Stepladder : R55,00 : Income.

Hostel No 4 - Zamdela

5.3.2.11 1 Wheelbarrow : R70,00 : Income.

5.3.3 STREETS/.....

5.3.3 STREETS AND STORM WATER

Zone 7B : -1 Wheelbarrow (replace) : R60,00 : Renewal Fund.

5.3.4 WATER SUPPLY

2 Petrol water pumps : R5 000,00 : Income.

5.3.5 SEWERAGE

5.3.5.1 2 Petrol water pumps (replace) : R5 000,00 : Renewal Fund.

5.3.5.2 1 Electrical hoist : R2 500,00 : Income.

5.3.5.3 1 Punching machine : R2 200,00 : Income.

5.3.5.4 1 Stand-type drilling machine : R3 400,00 : Income.

5.3.5.5 1 Electrical steel saw : R1 500,00 : Income.

5.3.5.6 1 "Kis en Pan" folding machine : R3 500,00 : Income.

5.3.5.7 16 Sets sewer rods : R4 400,00 : Renewal Fund.

5.3.5.8 Sewer rod accessories : R1 600,00 : Renewal Fund.

5.3.5.9 Sewer test stoppers : R1 000,00 : Renewal Fund.

5.3.5.10 12 Ridge cutters (12 mm - 25 mm) : R7 200,00 : Renewal Fund.

5.3.5.11 4 Sets socket spanners : R100,00 : Income.

5.3.5.12 4 Sets ratchet spanners : R400,00 : Income.

5.3.6 BUILDINGS MAINTENANCE

5.3.6.1 1 Aluminium stepladder : R175,00 : Income.

5.3.6.2 20 Steel trestles : R600,00 : Renewal Fund.

5.3.6.3 20 Concrete wheelbarrows : R1 000,00 : Renewal Fund.

5.3.6.4 1 Gas welding machine : R300,00 : Income.

5.3.6.5 1 Pipe cutter : R75,00 : Income.

5.4 VEHICLES/.....

5.4 VEHICLES

5.4.1 COUNCIL AND COMMITTEES

5.4.1.1 1 Mayoral vehicle : R50 000,00 : External Loans.

5.4.1.2 1 22-seater Bus : R32 000,00 : External Loans.

5.4.2 STREETS AND STORM WATER

1 L.D.V. (replace 950) : R8 000,00 : Renewal Fund.

5.4.3 WATER SUPPLY

3 L.D.V. (replace 14,357,384) : R24 000,00 : Renewal Fund.

5.4.4 SEWERAGE

5.4.4.1 1 L.D.V. 1½ Ton (replace 106) : R15 000,00 : Renewal Fund.

5.4.4.2 1 Truck 2½ Ton (replace 10) : R16 000,00 : Renewal Fund.

5.4.4.3 1 Vibrator compactor : R7 800,00 : External Loans.

5.4.5 REFUSE REMOVAL

Zone 3 : 1 Tipper (replace 294) : R35 000,00 : Renewal Fund.

5.4.6 SPORTS GROUNDS

Zone 3 : 1 Lawnmower : R4 000,00 : Income.

5.4.7 HOUSING

Zone 7A : 1 L.D.V. (replace 335) : R8 000,00 : Renewal Fund.

5.4.8 REFUSE REMOVAL

Zone 7A : 1 Tipper (replace 291) : R35 000,00 : Renewal Fund.

5.4.9 REFUSE REMOVAL

Zone 7B : 1 Tipper : R35 000,00 : External Loans.

5.4.10 REFUSE

5.4.10.1 Zone 11 : 2 Tippers : R70 000,00 : External Loans.

5.4.10.2 Zone 11 : 1 Front end loader : R50 000,00 : External Loans.

5.4.11 HOUSING/.....

5.4.11 HOUSING

5.4.11.1 Zone 12 : 1 L.D.V. (replace 405) : R8 000,00 :
Renewal Fund.

5.4.11.2 Zone 13 : 1 L.D.V. (replace 390) : R8 000,00 :
Renewal Fund.

5.4.12 REFUSE REMOVAL

Residensia : 1 Tractor (replace 222) : R18 000,00 : Re-
newal Fund.

5.4.13 SPORTS GROUNDS

5.4.13.1 Residensia : 1 Tractor : R18 000,00 : External
Loans.

5.4.13.2 Residensia : 1 Tractor lawn mower : R3 500,00 :
Income.

5.4.13.3 Residensia : 1 Self-driven lawn mower : R2 000,00 :
Income.

5.4.14 HOUSING

Sharpeville : 1 Sedan (replace 761) : R12 000,00 : Renewal
Fund.

5.4.15 HOSTELS

Zamdela : 1 L.D.V. (Half-ton) (Replace 274) : R8 000,00 :
Renewal Fund.

5.4.16 REFUSE REMOVAL

1 Tipper (replace 288) : R35 000,00 : Renewal Fund.

5.4.17 BUILDING MAINTENANCE

5.4.17.1 1 L.D.V. (replace 404) : R8 000,00 : Renewal
Fund.

5.4.17.2 1 Truck (replace 32) : R35 000,00 : Renewal Fund.

5.4.17.3 1 Tipper Truck (replace 276) : R35 000,00 :
Renewal Fund.

5.4.17.4 2 L.D.V. (replace 47,375) : R16 000,00 : Renewal
Fund.

SERVICE CHARGES : TOWN COUNCIL OF LEKOA

	<u>1983/84</u>	<u>1984/85</u>
1. <u>WATER</u>		
1.1 <u>Commercial and domestic tariff</u>		
1.1.1 First ten kilolitre per kilolitre	R 0,38	R 0,87
1.1.2 Thereafter per kilolitre	0,35	0,38
1.1.3 Minimum charge per month	8,30	8,70
1.2 <u>Departmental tariff</u>		
Per kilolitre	0,35	0,38
1.3 <u>Temporary connections</u>		
1.3.1 First 25 kilolitre per kilolitre	0,83	0,87
1.3.2 Thereafter per kilolitre	0,35	0,38
1.4 <u>Connection fees</u>		
1.4.1 15 mm connection	80,00	80,00
1.4.2 20 mm connection	95,00	95,00
1.4.3 25 mm connection	110,00	110,00
1.4.4 All other connections	Cost + 20%	Cost + 20%
1.5 <u>Private hostels in Zamdela</u>		
1.5.1 The first 2 kl per bed per month	0,35	0,38
1.5.2 Thereafter per kl per month	0,28	0,31
1.6 <u>Deposit payable</u>		
Domestic, businesses and other	20,00	20,00
2. <u>ELECTRICITY</u>		
2.1 <u>Domestic, schools and churches</u>		
2.1.1 <u>Metered stands with an unlimited supply</u>		
2.1.1.1 Basic charge per month or part of a month - other areas	10,00	12,50
2.1.1.2 Basic charge per month or part of a month - Zone 14 (Bethel area)	12,50	15,00
2.1.1.3 Minimum levy per month - other areas	10,00	12,50
2.1.1.4 Minimum levy per month - Zone 14 (Bethel area)	12,50	15,00
2.1.1.5 Per unit	0,052	0,062
		2.1.2/.....

	1983/84	1984/85
2.1.2 <u>Unmetered stands with a :</u>		
2.1.2.1 Supply up to 2 amps - per month or part of a month	R 7,00	R 8,50
2.1.2.2 Supply up to 5 amps - per month or part of a month	8,50	10,00
2.1.2.3 Supply up to 10 amps - per month or part of a month	10,50	12,00
2.1.3 <u>Hostels converted into family units :</u>	4.50	5,00
2.2 <u>Commercial</u>		
2.2.1 <u>Type A and B Shops and other types of businesses :</u>		
2.2.1.1 Basic charge per month of part of month :		
2.2.1.1.1 Per consumer	14,00	16,50
2.2.1.1.2 Per motor per Kw above 2 Kw	11,50	14,00
2.2.1.1.3 Per Kw above 2 Kw on uncontrolled equipment	11,50	14,00
2.2.1.2 Per unit	0,052	0,062
2.2.2 <u>Type C Shops</u>		
2.2.2.1 Basic charge per month	11,50	14,00
2.2.2.2 Minimum charge per month	11,50	14,00
2.2.2.3 Per unit	0,052	0,062
2.3 <u>Supply of more than 50 Kw per month</u>		
2.3.1 Basic charge per month or part of a month	38,50	42,00
2.3.2 Capital redemption and insurance and maintenance cost of installations supplied by the Board		
2.3.3 A monthly maximum demand (Kw) and unit tariff plus the surcharge and discount as charged by Escom		
2.3.4 A further surcharge of 15% on the amount as in 2.3.3		
2.3.5 Minimum charge is the total of 2.3.1, 2.3.2 and maximum demand of 50 Kw per month		

2.4/.....

	<u>1983/84</u>	<u>1984/85</u>
2.4 <u>Temporary supply</u>		
2.4.1 Minimum charge per month	R 17,50	R 20,00
2.4.2 Per unit	0,11	0,12
2.5 <u>Departmental</u>	0,052	0,062
2.6 <u>Connection Fees</u>		
2.6.1 House connections	190,00	200,00
2.6.2 All other connections : Cost of material, equipment, labour, transport plus 20%		
2.7 <u>Reconnection Fees</u>		
After discontinue of supply due to non-payment of accounts	10,00	15,00
2.8 <u>Testing of meters</u>		
2.8.1 Payable by the consumer	15,00	15,00
2.8.2 In cases where the meter is defective by more than 5%, the amount paid in 2.8.1 is refunded to the consumer		
2.8.3 In the case of malfunctioning of a meter, the account of the consumer must be adjusted in terms of Act 9(5) of the standard electricity by-laws		
2.9 <u>Reconnection of supply</u>		
Amount payable by consumer due to his/her negligence	10,00	15,00
2.10 <u>Testing of installations</u>	20,00	25,00
2.11 <u>Deposit payable</u>		
2.11.1 Domestic purposes only	50,00	50,00
2.11.2 Businesses : Before the supply of electricity is provided, an amount equal to twice the estimated monthly account must be paid.		
Such an amount can be adjusted as the Council may resolve from time to time.		

3. Refuse/.....

	1983/84	1984/85
3. <u>REFUSE REMOVAL</u>		
3.1 <u>Twice a week</u>		
3.1.1 Businesses per refuse-bin per month	R 4,46	R 4,99
3.1.2 Departmental, domestic, private hostels, churches and schools, per refuse-bin per month	4,46	4,99
3.2 <u>Daily</u> (Excluding Saturdays and Sundays and Public Holidays)	13,50	14,00
3.3 <u>Special removals</u> - per meter or part thereof	15,00	15,00
4. <u>SEWERAGE</u>		
4.1 Businesses per sewerage point per month	6,16	6,00
4.2 Departmental, domestic, private hostels, churches and schools per sewerage point per month	6,16	5,89
4.3 Urinals : Each meter or part thereof is equivalent to one sewerage point		
4.4 Septic tanks : Removal per 4,5 kl (1 000 gallon) or part thereof	7,50	8,25
4.5 Sewerage connections	75,00	90,00

TARIFFS : LEKOA

	<u>TARIFFS</u>	
	<u>1983/84</u>	<u>1984/85</u>
1. <u>DUPLICATE PERMITS</u>	R 0,50	R 1,00
2. <u>DOG LICENCES</u>		
2.1 Male dog	3,00	10,00
2.2 Bitch	5,00	10,00
2.3 Greyhound	10,00	10,00
3. <u>LODGER PERMIT FEES</u>		
3.1 Single persons	10,00	10,00
3.2 Woman as head of family	5,00	5,00
3.3 Man as head of family	10,00	10,00
4. <u>ELDORADO BIOSCOPE</u>		
4.1 <u>Matinee</u>		
4.1.1 Hall	0,60	0,60
4.1.2 Gallery	1,00	1,00
4.2 <u>Evening</u>		
4.2.1 Hall	1,20	1,20
4.2.2 Gallery	1,50	1,50
5. <u>LIBRARY</u>		
Fines on books (per week)	0,10	0,10
6. <u>CEMETERY FEES (Zamdela and Refengkgotso)</u>		
<u>Per grave</u>		
6.1 Residents of Vaal Triangle	8,00	10,00
6.2 Non-residents of Vaal Triangle	15,00	20,00
7. <u>SWIMMING BATH FEES</u>		
7.1 Children	0,01	0,05
7.2 Adults		
7.2.1 During week	0,10	0,15
7.2.2 During weekend	0,15	0,20
8. <u>COMMUNITY HALLS</u>		
8.1 <u>All halls in area (except Zone 14)</u>		
8.1.1 Rental in respect of Welfare, Religion and Education		
8.1.1.1 Rental	None	None
8.1.1.2 Deposit	20,00	20,00
		8.1.2/.....

		TARIFFS	
		<u>1983/84</u>	<u>1984/85</u>
8.1.2	Dances		
8.1.2.1	Rental (per 12 hours or part thereof)	R 25,00	R 25,00
8.1.2.2	Contribution - musical nights	1,50	1,50
8.1.2.3	Deposit	60,00	60,00
8.1.3	All other functions		
8.1.3.1	Rental (per 12 hours or part thereof)	15,00	15,00
8.1.3.2	Deposit	40,00	40,00
8.1.4	Rental in respect of practice		
	Rental per month for one practice per week	3,00	3,00
8.2	<u>Zone 14 Hall</u>		
8.2.1	Professional groups	80,00	80,00
8.2.2	Amateur groups	50,00	50,00
8.2.3	Wedding receptions	35,00	35,00
8.2.4	Meetings	25,00	25,00
8.2.5	Church services	20,00	20,00
8.2.6	Functions in respect of education	20,00	20,00
8.2.7	Deposit on Hall	60,00	60,00
9.	<u>INSPECTION FEES AND THE APPROVAL OF PLANS</u>		
9.1	Additions to present building	10,00	20,00
9.2	New buildings	20,00	50,00
10.	<u>BUILDING PLAN APPROVAL</u>		
10.1	Zone 14	20,00	Nil
10.2	Other areas	10,00	Nil
11.	<u>SURVEYING COSTS</u>		
	Per site (Registered Land Surveyor)	50,00	Cost + 20%
12.	<u>SPORT GROUNDS</u>	10% of gate takings	10% of gate takings
12.1	<u>For practice use only (per season)</u>		
12.1.1	A Field : Professional : Premium Division	100,00	100,00
12.1.2	B Field : Professional : Premium Division	75,00	75,00
12.1.3	C Field : Professional : Premium Division	40,00	40,00
12.1.4	D Field : Professional : Premium Division	30,00	30,00
	12.1.5/.....		

		TARIFFS	
		1983/84	1984/85
12.1.5	A Field : Professional : Second Division	R 60,00	R 60,00
12.1.6	B Field : Professional : NPSL Division	50,00	50,00
12.1.7	C Field : Professional : NPSL Division	30,00	30,00
12.1.8	D Field : Professional : NPSL Division	20,00	20,00
12.1.9	A Field : Professional : Other groups	50,00	50,00
12.1.10	B Field : Professional : Other groups	40,00	40,00
12.1.11	C Field : Professional : Other groups	20,00	20,00
12.1.12	D Field : Professional : Other groups	15,00	15,00
12.1.13	A Field : Amateurs	30,00	30,00
12.1.14	B Field : Amateurs	25,00	25,00
12.1.15	C Field : Amateurs	15,00	15,00
12.1.16	D Field : Amateurs	10,00	10,00
12.2	<u>Trading site rental (Payable by all traders)</u>		
12.2.1	Category A	122,00	122,00
12.2.2	Category B	73,00	73,00
12.2.3	Category C	19,00	19,00
12.3	<u>Stand rental</u>		
12.3.1	With water meter	31,00	36,50
12.3.2	Without water meter	39,30	45,20
12.4	<u>Hostels</u>		
12.4.1	Standard room from R15,00 to R20,00 per month.		
12.4.2	Improved room from R15,55 to R20,55 per month.		
12.4.3	Single room from R17,20 to R22,20 per month.		
12.4.4	Converted units Hostel 4 and 5 Sebokeng from R18,00 to R23,00 per month.		
12.4.5	Rental to private firms from R5,06 to R5,56 per month.		
12.4.6	Rental to private firms from R6,06 to R6,56 per month.		

TOWN COUNCIL OF LEKOATARIFF ADJUSTMENTS FOR 1984/85

1. The following tariff adjustments have been approved by the Town Council of Lekoa to reduce the shortage on their account.

1.1 STANDRENTAL

- 1.1.1 With watermeter from R31,00 to R36,50.
 1.1.2 Without watermeter from R39,30 to R45,20 which will result an additional income of R2 013 000,00.

- 1.2 Duplicate permits from R0,50 to R1,00 which will result in an additional income of R100,00.

1.3 DOG LICENSES

- 1.3.1 Male dog from R3,00 to R10,00
 1.3.2 Bitch from R5,00 to R10,00.
 1.3.3 Greyhound R10,00 unchanged, which will result in an additional income of R1700,00.

1.4 CEMETERY FEES (Zamdela and Refengkgotso)

- 1.4.1 Per grave residents of Lekoa from R8,00 to R10,00
 1.4.2 Per grave non-residents of Lekoa from R15,00 to R20,00 which with result in an additional income of R200,00.

1.5 SWIMMINGBATH FEES

- 1.5.1 Children from R0,01 to R0,05.
 1.5.2 Adults during week from R0,10 to R0,15.
 1.5.3 Adults during weekend from R0,15 to R0,20 which will result in and additional income of R90,00.

1.6 HOSTELS

- 1.6.1 Standard room from R15,00 to R20,00 per month.
 1.6.2 Improved room from R15,55 to R20,55 per month.
 1.6.3 Single room from R17,20 to R22,20 per month.
 1.6.4 Converted units Hostel 4 and 5 Sebokeng from R18,00 to R23,00 per month.
 1.6.5 Rental to private firms from R5,06 to R5,56 per month.
 1.6.6 Rental to private firms from R6,06 to R6,56 per month which will result in an additional income of R960 000,00.

2./.....

2. Its is estimated that the financial position for the 1984/85 book-year will be as follows:

2.1	Estimated deficit.		R4 909 771,00
2.2	Less Tariff increases.		
2.2.1	Standrental	R2 013 000,00	
2.2.2	Duplicate permits	100,00	
2.2.3	Dog licenses	1 700,00	
2.2.4	Cemetery Fees	200,00	
2.2.5	Swimming-bath fees	90,00	
2.2.6	Hostels	960 000,00	2 975 000,00
	Deficit		R1 934 771,00
2.3	Less: Expected surplus for 1983/84 to subsidize estimated deficit for 1984/85		560 000,00
2.4	Less: Amount received from the State for remaining services, used to subsidize the shortage for the 1984/85 bookyear.		1 404 018,00
	SURPLUS FOR 1984/85		R 29 247,00

1983 - 1984

AAT 7
(4)

VERSLAG

van die
Auditeur-generaal
oor die

rekenings van die Ontwikkelingsraad, Oranje-Vaalgebied, ingestel kragtens artikel 3(1)(d) van die Wet op die Ontwikkeling van Swart Gemeenskappe, No. 4 van 1984, vir die boekjaar 1983-84.

1. OOGMERK EN FUNKSIES

Die oogmerke van die Raad word in artikel 16 van die Wet omskryf en die plaaslike bestuurs-, behuising-, ontwikkelings- en agentskapsfunksies is vervat in onderskeidelik Hoofstukke III, IV en V van die Wet.

(10/5/8)

2. OUDITERING

Die ouditering van die rekenings van die Raad is by artikel 21 van die Wet aan sy opgedra en kragtens die bepalinge van die Skatkis- en Ouditwet, 1975, het ek mrs. Alex. Aiken en Carter, Geoktroiseerde Rekenmeesters van Vanderbijlpark, aangestel om hierdie rekenings onder sy toesig te ouditeer.

3. EIENDOM, ONTWIKKELING EN TOERUSTING,
R182 133 645

(a) Vyf eiendomme was nog nie op 30 Junie 1984 in die naam van die Raad oorgedra nie.

(b) As gevolg van onvoldoende omskrywings en verduidelikings in die batregerister was dit nie in alle gevalle moontlik om die fisiese bates met die register te versoen nie.

4. DEBITURE, R9 183 680

Hierby ingesluit is uitstaande bedrae van R466 537 en R1 092 679 ten opsigte van onderskeidelik huur- en arbeidsburogelde. Die invorderbaarheid van die bedrae kon nie bepaal word nie en geen voorsiening is in die Raad se boeke ten opsigte van verliese as gevolg van slegte skulde gemaak nie.

5. GEMEENSKAPRADE IN DIE RAADSGBIED

(1) Gedurende die jaar het vier van die gemeenskaperade in die Raadsgebied plaaslike bestuurstatus ingevolge artikel 2 van Wet No. 102 van 1982 verkry. Reserve- en hernuwingsfondse van altesaam R15 376 931 is na die vier plaaslike bestuure oorgedra en op 30 Junie 1984 is die winste op drank en sorghuambier proporsioneel toegedeel aan die Raad en drie plaaslike bestuure.

(2) Bates en laeste is nog nie aan die oorblywende 23 gemeenskaperade in die gebied van die Ontwikkelingsraad oorgedra nie en is die voorlegging van volledige finansiële state nie prakties moontlik nie en word slegs die inkomste en uitgaves van die gemeenskaperade in State 8 en 9 getoon.

(10/5/14/1)

REPORT

of the
Auditor-General
on the

accounts of the Oranje Vaal Area Development Board, established in terms of section 3(1)(d) of the Black Communities Development Act, No. 4 of 1984, for the financial year 1983-84.

1. OBJECT AND FUNCTIONS

The objects of the Board are defined in section 16 of the Act and the local government, housing, development and agency functions are contained in Chapters III, IV and V of the Act, respectively.

(10/5/8)

2. AUDIT

The audit of the accounts of the Board is assigned to me by section 21 of the Act and in terms of the provisions of the Exchequer and Audit Act, 1975, I appointed Messrs. Alex. Aiken and Carter, Chartered Accountants of Vanderbijlpark, to carry out the audit of these accounts under my direction.

3. PROPERTY, DEVELOPMENT AND EQUIPMENT,
R182 133 645

(a) Five properties had not yet been transferred in the name of the Board at 30 June 1984.

(b) As a result of inadequate descriptions and explanations in the assets register it was not in all cases possible to reconcile the physical assets with the register.

4. DEBTORS, R9 183 680

Included are outstanding amounts of R466 537 and R1 092 679 in respect of rental and labour bureau fees respectively. The recoverability of the amounts could not be determined and no provision has been made in the Board's books in respect of losses as a result of bad debts.

5. COMMUNITY COUNCILS IN THE BOARD'S AREA

(1) During the year four of the community councils in the Board's Area obtained local authority status in terms of section 2 of Act No. 102 of 1982. Reserve and renewal funds totalling R15 376 931 were transferred to the four local authorities and at 30 June 1984 the profits on liquor and sorghum beer were allocated proportionally to the Board and three local authorities.

(2) Assets and liabilities have not yet been transferred to the remaining 23 community councils in the area of the Development Board and the submission of complete financial statements is not practicable and only the income and expenditure of the community councils are shown in Statements 8 and 9.

(10/5/14/1)

6. WAARDERING

Ek betuig graag my waardering vir die hoftikheid en hulpvaardigheid wat die Raad en personeel tydens ondertersing betoon het.

6. APPRECIATION

I wish to express my appreciation of the courtesy extended and assistance rendered by the Board's staff during the course of audit.

Kapstede/Cape Town, 8/3/85

Ouditeur-Generaal
Auditor-General

STRAAT/STATEMENT 1

BALANSSTAAT OP 30 JUNIE 1984/BALANCE SHEET AT 30 JUNE 1984

Koste/Liabilities		Bates/Assets	
1982-83	1983-84	1982-83	1983-84
R	R	R	R
121 864 104	135 340 916	162 146 007	182 133 645
40 281 903	46 792 729	162 146 007	182 133 645
162 146 007	182 133 645		
16 752 240	23 936 831	20 505 987	28 072 853
1 052 607	1 159 887	1 108 770	1 792 099
3 809 910	4 768 234		
21 614 757	29 864 952	21 614 757	29 864 952
25 808 537	21 450 329	25 230 374	21 450 329
29 709 865	69 739 870	578 163	607 611
26 240 315	32 952 276	35 233 200	49 740 500
		241 107	417 357
		20 475 873	19 582 013
81 758 717	91 190 199	81 758 717	91 190 199

BALANSSTAAT OP 30 JUNIE 1984/BALANCE SHEET AT 30 JUNE 1984

Laste/Liabilities		Net Assets	
1982-83 R	1983-84 R	1982-83 R	1983-84 R
Inkomste/Revenue:		Inkomste/Revenue:	
681 842	51 227	4 473	-
7 872 359	18 102 354	6 718 358	9 183 680
-	215 016	1 046 608	-
840 129	608 279	4 385 380	-
Opgehoopte fondse/Accumulated funds:		Vooruitbetalings/Payments in advance	
R		3 370 721	
Algemene rekening/General account		76 048	
6 124 247	7 726 233	6 610	
Heffingsfonde: Sport- en ontspanningsfasiliteite/Levy fund:		1 649 909	
Sport and recreation facilities		319 587	
986 486	296 418	-	
Skooleffingsfonde/School levy fund		-	
1 072 631	738 353	-	
Totaal		Totaal	
17 577 694	8 761 004	17 577 694	27 737 880
R283 097 175	27 737 880	R283 097 175	R330 926 676

H P VAN NIEUWENHUIZEN
Voorsitter/Chairman

D C OWZ
Hoofdirekteur/Chief Director

J H O POTGIETER
Wanreemde Direkteur van Finanse/
Acting Director of Finance

Bostaande Balansstaat is ingevolge die bepalings van artikel 42(4) van die Skatkis- en Ouditwet, No 66 van 1975, gelees met artikel 21 van die Wet op Ontwikkeling van Swart Gemeenskappe, no 4 van 1984, geauditteer en is, behoudens die opmerkings in die voorafgaande verslag, na my mening opgestel om 'n ware en redelike weergawe van die geldelike sake van die Ontwikkelingsraad, Oranje-Vaalgebied te gee.

The above Balance Sheet has been audited in accordance with the provisions of section 42(4) of the Exchange and Audit Act, No 66 of 1975, read with section 21 of the Black Communities Development Act, no 4 of 1984, and subject to the remarks in the foregoing report has, in my opinion, been drawn up so as to reflect a true and fair view of the financial affairs of the Oranje-Vaal Area Development Board.

Kaapstad/Cape Town, 8/3/85

A.P. ELLIS
Ouditteur-generaal
Auditor-General

STAV/STATEMENT 2

GESAMENTLIKE KAPITAALREKENING VIR DIE JAAR GEËINDIG 30 JUNIE 1984
AGGREGATE CAPITAL ACCOUNT FOR THE YEAR ENDED 30 JUNE 1984

	Saldo Balance 1/7/83	Byvoegings Additions	Afgeskryf of oorgedra Written off or trans- ferred	Saldo Balance 30/6/84		Saldo Balance 1/7/83	Ontvang Received	Terugbetaal of afgeskryf Repaid or written off	Saldo Balance 30/6/84
	R	R	R	R		R	R	R	R
Arbeid/Labour:					Lenings uitstaande/Loans outstanding:				
Eiendom en ontwikkeling/ Property and development...	561 932	84 271	3 422	642 781	Eksterne/External	101 781 309	23 305 474	8 237 977	116 848 806
Masjinerie en toerusting/ Machinery and equipment ...	202 577	4 633	4 633	202 577	Interne/Internal	20 082 795	2 224 476	3 815 161	18 492 110
Voertuie/Vehicles	366 557	930	41 672	325 815					
Meubels en toerusting/ Furniture and equipment ...	-	21 636	21 636	-					
	1 131 066	111 470	71 363	1 171 173		121 864 104	25 529 950	12 053 138	135 340 916
Bestuursadministrasie / Management administration:					Lenings afgetas en ander kapitaalontvangste/ Loans redeemed and other capital receipts:				
Eiendom en ontwikkeling/ Property and development...	4 312 232	547 983	-	4 860 215	Lenings terugbetaal/ Loans repaid	11 706 677	2 078 889	428 994	13 356 572
Masjinerie en toerusting/ Machinery and equipment ...	940 244	139 363	97 885	981 722	Algemene kapitaal/ General capital	26 338 556	5 707 765	858 972	31 187 349
Voertuie/Vehicles	4 393 203	676 104	640 657	4 428 650	Bydraes uit inkomste/ Contributions from revenue ..	2 236 670	236 602	224 464	2 248 808
Meubels en toerusting/ Furniture and equipment....	158 072	83 857	58 828	183 101		40 281 903	8 023 256	1 512 430	46 792 729
	9 803 751	1 447 307	797 370	10 453 688					
Bevolkingsvestiging/ Population settlement:									
Eiendom en ontwikkeling/ Property and development ...	131 445 820	24 525 578	7 884 281	148 087 117					
Masjinerie en toerusting/ Machinery and equipment....	222 463	11 888	35 493	198 858					
Voertuie/Vehicles	1 968 465	987 728	472 564	2 483 629					
Meubels en toerusting/ Furniture and equipment ...	561 241	164 766	214 311	511 696					
	134 197 991	26 689 960	8 596 649	142 291 302					

	Saldo Balance 1/7/83	Byvoegings Additions	Afgestryf of oorgeplaas Written off or trans- ferred	Saldo Balance 30/6/84		Saldo Balance 1/7/83	Ontvang Received	Terugbetaal of afge- stryf Repaid or written off	Saldo Balance 30/6/84
	R	R	R	R		R	R	R	R
Handelsprojekte/Trading projects:									
Eienskaap en ontwikkeling/ Property and development ..	5 723 835	136 718	7 460	5 853 093					
Masjinerie en toerusting/ Machinery and equipment ...	573 385	66 698	2 673	637 410					
Voertuie/Vehicles	1 026 560	1 438	82 669	945 329					
Meubels en toerusting/ Furniture and equipment ...	45 891	74 067	74 067	45 891					
	7 369 671	278 921	166 869	7 481 723					
Sosiale dienste/Social services:									
Eienskaap en ontwikkeling/ Property and development ..	8 779 714	1 903 996	369 819	10 313 891					
Masjinerie en toerusting/ Machinery and equipment....	355 779	132 719	90 224	398 274					
Voertuie/Vehicles	53 899	2 960	22 704	34 155					
Meubels en toerusting/ Furniture and equipment ...	29 360	9 991	9 991	29 360					
	9 218 752	2 049 666	492 738	10 775 680					
Ontwikkeling van menslike potensiaal/Development of human potential:									
Eienskaap en ontwikkeling/ Property and development	424 776	-	2 775	422 001					
Meubels en toerusting/ Furniture and equipment	-	11 792	9 017	2 775					
	424 776	11 792	11 792	424 776					
Lenings Swart Plaaslike Besture/loans Black Local Authorities:									
	-	545 303	-	545 303					
R	162 146 007	30 134 419	10 146 781	182 133 645	R	162 146 007	33 553 206	13 565 568	182 133 645

BEHUISINGSREKENING VIR DIE JAAR GEËINDIG 30 JUNIE 1984
HOUSING ACCOUNT FOR THE YEAR ENDED 30 JUNE 1984

	Saldo Balance 1/7/83	Verkope en heffings Sales and levies	Terugbetaal en oorge- plaas Repaid and transferred	Saldo Balance 30/6/84		Saldo Balance 1/7/83	Ontvang Received	Terugbetaal en oorge- plaas Repaid and transferred	Saldo Balance 30/6/84
	R	R	R	R		R	R	R	R
Debiteure/Debtors	20 505 987	18 824 111	11 257 245	28 072 853	Lenings/Loans:				
Interne belegging/Internal Investment	1 108 770	683 329	-	1 792 099	Eksterne/External	16 359 161	6 522 712	34 945	22 846 928
					Interne/Internal: Kapitaalontwikkelings- fonds/Capital Development Fund	393 079	696 824	-	1 089 903
						16 752 240	7 219 536	34 945	23 936 831
					Wins: Gemeenskapontwik- keling/Project: Community Development	1 052 607	109 394	2 114	1 159 887
					Bydrae: Infrastruktuur/ Contributors: Infra- structure	3 809 910	966 962	8 638	4 768 234
R	21 614 757	19 507 440	11 257 245	29 864 952	R	21 614 757	8 295 892	45 697	29 864 952

STAAT VAN GEKONSOLIDEERDE VOORGESKREWE, NIE-VOORGESKREWE EN ANDER FONDSE VIR DIE JAAR GEËINDIG 30 JUNIE 1984
STATEMENT OF CONSOLIDATED PRESCRIBED, NON-PRESCRIBED AND OTHER FUNDS FOR THE YEAR ENDED 30 JUNE 1984

	Saldo Balance 1/7/83	Bydraes Contributions	Rente Interest	Oordragte en ander inkomste Transfers and other income	Uitgawe Expenditure	Saldo Balance 30/6/84
	R	R	R	R	R	R
Voorgeskrewe Fondse/Prescribed Funds:						
Instandhouding- en hernuwingsfonds/Maintenance and renewals fund	10 824 151	5 461 762	711 549	931 713	7 944 187	9 984 988
Reservefondse: Huurverlies/Reserve fund: Rent loss	934 682	81 505	40 097	-	755 994	300 290
Begiftigingsfonds/Endowment fund	290 301	-	20 321	7 504	-	318 126
Leningsdelingsfonds/Loan redemption fund	4 777 289	-	303 825	1 042 517	-	6 123 631
Repatriasiefonds/Repatriation fund	1 200	-	84	-	84	1 200
	16 827 623	5 543 267	1 075 876	1 981 734	8 700 265	16 728 235
Nie-Voorgeskrewe Fondse/Non-Prescribed Funds:						
Verlof en gratifikasies/Leave and gratuities	106 674	6 000	7 467	-	7 575	112 566
Versekering/Insurance	1 691 156	988 244	118 381	-	1 374 134	1 423 647
Kapitaalreserwefonds/Capital reserve fund	6 052 400	233 428	303 000	1 805 763	5 868 707	2 525 884
Jeugaksie/Youth action	287 631	-	20 134	134 619	-	442 384
Donasies/Donations	843 053	-	55 589	2 464 513	145 542	217 613
	8 980 914	1 227 672	504 571	4 404 895	10 395 958	4 722 094
	25 808 537	6 770 939	1 580 447	6 386 629	19 096 223	21 450 329

STAAT VAN DIE KAPITAALONTWIKKELINGSFONDSE VIR DIE JAAR GEËINDIG 30 JUNIE 1984
STATEMENT OF THE CAPITAL DEVELOPMENT FUND FOR THE YEAR ENDED 30 JUNE 1984

	Uitgawes/Expenditure				Inkomste/Income				
	Saldo Balance 1/7/83	Bygekom Additions	Terugbetaal Repaid	Saldo Balance 30/6/84	Saldo Balance 1/7/83	Ontvang Received	Bestee Expended	Saldo Balance 30/6/84	
	R	R	R	R	R	R	R	R	
Eksterne beleggings/External investments	35 233 200	14 507 300	-	49 740 500	Beleggings uit interne fondse/Investments from internal funds				
Eksterne lenings/External loans:					Behuisingsrekening/Housing account				
Plaaslike Owerhede/Local Authorities	108 466	-	5 763	102 703	1 108 770	683 329	-	1 792 099	
Motorlenings/Motorcar loans	132 641	182 013	-	314 654	25 230 374	14 708 567	19 096 223	20 842 718	
	241 107	182 013	5 763	417 357	3 370 721	10 782 056	-	14 152 777	
Interne lenings/Internal loans:					Opgehoopde fondse/Accumulated funds				
Kapitale projekte/Capital projects	20 082 795	3 005 984	4 596 669	18 492 110	26 240 315	9 317 929	2 605 968	32 952 276	
Huiselonaarskema/House ownership scheme	393 078	696 825	-	1 089 903					
	20 475 873	3 702 809	4 596 669	19 582 013					
R	55 950 180	18 392 122	4 602 432	69 739 870	R	55 950 180	35 491 881	21 702 191	69 739 870

*Building houses/roads
Sewerage
etc*

TOEWYSING VAN UITGAWES GETOON IN OPGESOMDE INKOMSTE- EN UITGAWEREKENING (STAAT 6)
ALLOCATION OF EXPENDITURE REFLECTED IN SUMMARISED INCOME AND EXPENDITURE ACCOUNT (STATEMENT 6)

STAAT/STATEMENT 8

	1/4/82 - 30/6/83							
	Mannekrag- benutting Manpower utilisation	Bestuursad- ministrasie Management administra- tion	Bevolkings- vestiging Population settlement	Sosiale ont- wikkeling Social development	Handels- projekte Trading projects	Skoolhef- fingsfonds School levy fund	Gemeenskaps- rade Community Councils	Totaal Total
	R	R	R	R	R	R	R	R
Salarisse, lone en toelae/Salaries, wages and allowances	5 973 182	13 066 550	8 031 430	368 958	5 554 870	-	1 017 686	34 012 676
Aankoop drank, bier, elektrisiteit en water/ Purchase liquor, beer, electricity and water	-	792	8 814 121	-	35 680 452	-	-	44 495 365
Administrasiekoste/Administrative expenses	66 685	392 501	5 537 692	27 569	4 151 280	64 298	128 992	10 369 017
Advertensies, drukwerk en skryfgoed/Advertise- ments, printing and stationery	51 113	381 031	53 305	1 369	226 011	-	20 547	733 376
Algemene verkoopbelasting/General sales tax	-	-	-	-	2 311 002	-	-	2 311 002
Brandstof en olie/Fuel and oil	5 669	1 914 783	20 908	-	113 806	-	984	2 056 150
Diverse uitgawes/Miscellaneous expenditure	140 694	212 223	87 095	52 194	36 741	-	210 221	739 168
Gesondheidsdienste/Health services	-	-	-	-	-	-	966 498	966 498
Huurgelde/Rentals	173 909	837 642	21 840	49 879	27 543	10	18 530	1 129 353
Munisipale dienste/Municipal services	15 038	27 560	1 004 342	4 379	268 061	376 560	79 425	1 775 365
Ouditgelde/Audit fees	-	82 500	-	-	-	-	-	82 500
Sorghumbieravorsing/Sorghum beer research	-	-	-	-	123 471	-	-	123 471
Versekering/Insurance	14 987	216 567	422 854	321	123 885	-	78 286	856 900
Vervoerheffing/Transport levy	1 951 943	-	-	-	-	-	-	1 951 943
Vervoer uitgadedebiteur/Transport charged out	589 304	1 918 930	2 038 078	103 823	1 894 247	438	101 860	6 646 680
Voorrade en materiaal/Stores and material	15 262	148 806	844 461	1 006	6 239 758	12	10 968	7 260 273
Herstel en instandhouding/Repairs and maintenance	103 040	1 905 196	621 802	7 083	320 607	61	36 910	2 994 699
Bydrae tot fondse/Contributions to funds	358 859	2 322 615	3 706 868	675	749 459	-	133 969	7 272 445
Leningkoste/Loan charges	115 860	1 581 234	9 710 937	7 662	528 368	925	784 368	12 729 354
Kapitaaluitgawes/Capital expenditure	47 696	168 468	102 655	23	7 897	-	37 820	364 559
	9 623 241	25 177 398	41 018 388	624 941	58 357 458	442 304	3 627 064	138 870 794
Min: Uitgedebiteur/Less: Charged out	575 936	8 601 836	-	69 841	1 562 259	-	282 164	11 092 036
	R 9 047 305	16 575 562	41 018 388	555 100	56 795 199	442 304	3 344 900	127 778 758

TOEWYSING VAN UITGAWES GETOON IN OPGESOMDE INKOMSTE- EN UITGAWEREKENING (STAAT 6)
ALLOCATION OF EXPENDITURE REFLECTED IN SUMMARISED INCOME AND EXPENDITURE ACCOUNT (STATEMENT 6)

STAAT/STATEMENT 8 (Vervolg/Continued)

	1/7/83 - 30/6/84							
	Mannekrag- benutting Manpower utilisation	Bestuursad- ministrasie Management administra- tion	Bevolkings- vestiging Population settlement	Sosiale ont- wikkeling Social development	Handels- projekte Trading projects	Skoolhef- fingsfonds School levy fund	Gemeenskaps- rade Community Councils	Totaal Total
	R	R	R	R	R	R	R	R
Salarisse, lone en toelae/Salaries, wages and allowances	5 245 288	11 544 812	3 986 406	326 461	4 646 371	-	428 173	26 177 511
Aankoop drank, bier, elektrisiteit en water/ Purchase liquor, beer, electricity and water	-	-	4 936 584	-	29 671 527	-	-	34 608 111
Administrasiekoste/Administrative expenses	66 482	363 316	3 024 022	4 594	2 206 710	25 534	47 676	5 738 334
Advertensies, drukwerk en skryfgoed/Advertise- ments, printing and stationery	45 169	393 492	41 346	1 984	161 059	-	2 710	645 760
Algemene verkoopbelasting/General sales tax	-	-	-	-	2 333 324	-	-	2 333 324
Brandstof en olie/Fuel and oil	284	1 487 934	11 224	1 125	66 297	-	592	1 567 456
Diverse uitgawes/Miscellaneous expenditure	144 652	163 105	104 531	66 619	36 327	-	179 561	694 795
Gesondheidsdienste/Health services	-	-	-	-	-	-	627 549	627 549
Huurgelde/Rentals	179 208	919 735	17 781	942	26 550	-	9 661	1 153 877
Munisipale dienste/Municipal services	20 349	18 892	1 241 051	1 575	255 912	255 782	40 913	1 834 474
Ouditgelde/Audit fees	-	80 000	-	1 205	25 000	-	-	106 205
Sorghumbieravorsing/Sorghum beer research	-	-	-	-	91 410	-	-	91 410
Versekering/Insurance	13 171	157 525	261 846	352	155 940	-	39 747	628 581
Vervoerheffing/Transport levy	2 145 574	-	-	-	-	-	-	2 145 574
Vervoer uitgadedebiteur/Transport charged out	511 001	1 620 451	729 287	145 617	1 473 839	-	52 730	4 532 925
Voorrade en materiaal/Stores and material	12 418	157 299	592 691	2 497	3 902 205	11	8 506	4 675 627
Herstel en instandhouding/Repairs and maintenance	96 139	1 735 145	895 323	5 817	634 323	-	32 143	3 398 890
Bydrae tot fondse/Contribution to funds	23 758	2 547 275	2 629 710	820	698 484	-	88 685	5 988 732
Leningkoste/Loan charges	131 087	1 368 091	5 381 297	3 956	428 511	406	532 082	7 845 430
Kapitaaluitgawes/Capital expenditure	44 965	108 479	42 199	205	28 376	-	12 378	236 602
	8 679 545	22 665 551	23 895 298	563 769	46 842 165	281 733	2 103 106	105 031 167
Min: Uitgedebiteur/Less: Charged out	-	7 359 795	-	65 927	910 157	-	-	8 335 879
	R 8 679 545	15 305 756	23 895 298	497 842	45 932 008	281 733	2 103 106	96 695 288

TOEWYSING VAN INKOMSTE GETUON IN OORSGROND INKOMSTE - EN UITGAWERENKING (STAAT 6)
ALLOCATION OF INCOME REFLECTED IN SUBMISSED INCOME AND EXPENDITURE ACCOUNT (STATEMENT 6)

1/4/82 - 30/6/83

1/7/83 - 30/6/84

R	5 557 374	4 576 984
	6 444 471	6 25 015
	2 235 765	2 399 427
	453 202	701 652
R 8 890 812		R 8 303 078

341 028	631 000	68 557
15 459 298	12 063 287	12 063 287
78 717	83 280	83 280
620 547	75 342	75 342
155 094	218 161	218 161
77 859	73 335	73 335
49 961	71 347	71 347
R 16 792 520	R 12 653 289	

762 442	305 009
4 786 193	4 032 543
7 083 337	4 658 482
3 679 248	2 266 382
1 588 515	935 808
235 937	91 658
3 041 065	1 482 477
207 546	69 566
16 662 664	10 904 495
4 422 910	1 000 000
110 976	86 930
R 42 580 833	R 25 909 639

36 531	75 050
176 023	148 232
77 537	51 485
175 625	250 487
R 465 716	R 525 214

14 065 567	10 421 604
43 812 206	36 474 006
363 537	263 253
R 53 241 310	R 47 158 863

285 120	R 181 968
404 312	R 156 116
630 621	906 930
198 340	65 203
R 828 961	R 972 133

VERDELING VAN HANDELSPROJEKTE GETUON IN TOEWYSING VAN UITGAWES (STAAT 8)
DIVISION OF TRADING PROJECTS REFLECTED IN ALLOCATION OF EXPENDITURE (STATEMENT 8)

1/4/82 - 30/6/83			1/7/83 - 30/6/84		
Sorghumbier Sorghum beer	Drank Liquor	Totaal Total	Sorghumbier Sorghum beer	Drank Liquor	Totaal Total
R	R	R	R	R	R
4 033 857	1 521 013	5 554 870	3 556 065	1 090 306	4 646 371
-	35 680 452	35 680 452	-	29 671 527	29 671 527
1 015 751	3 135 529	4 151 280	660 898	1 545 812	2 206 710
191 258	34 753	226 011	135 082	25 977	161 059
445 602	1 865 400	2 311 002	391 441	1 941 883	2 333 324
113 806	-	113 806	66 297	-	66 297
20 104	16 637	36 741	17 987	18 340	36 327
25 829	1 714	27 543	25 886	664	26 550
209 764	58 297	268 061	193 938	61 974	255 912
-	-	-	25 000	-	25 000
122 471	-	122 471	91 410	-	91 410
58 038	65 847	123 885	78 573	77 367	155 940
1 746 985	147 262	1 894 247	1 332 735	141 104	1 473 839
6 102 901	136 857	6 239 758	3 855 940	46 265	3 902 205
293 178	27 429	320 607	594 481	39 842	634 323
603 712	145 747	749 459	529 665	168 819	698 484
363 637	164 731	528 368	262 198	166 313	428 511
7 363	534	7 897	18 757	9 619	28 376
15 355 256	43 002 202	58 357 458	11 816 353	35 005 812	46 842 165
1 562 259	-	1 562 259	1 930 157	-	1 930 157
R13 792 997	43 002 202	56 795 199	R 10 926 196	35 005 812	45 932 008

Min: Uitgedeelteer/Less: Charged out

COMPARISON OF VAAL RENTS AND OTHER URBAN CENTRES IN SA.

CENTRE	RENT77	%OF AV	RENT84	%OF AV	%INCREASE
VAAL1 *	11.87	130.30	67.60	207.36	469.50
VAAL **	11.87	130.30	62.56	191.90	427.04
JOHANNESB	15	164.65	52.55	161.20	250.33
PRETORIA	11.32	124.26	46.35	142.18	309.45
SPRINGS	8.15	89.46	42.50	130.37	421.47
KRUGERSDO	9.10	99.89	42.40	130.06	365.93
KIMBERLEY	7.84	86.06	39.82	122.15	407.91
BRAKPAN	7.55	82.88	34.92	107.12	362.52
UITENHAGE	15	164.65	32.90	100.92	119.33
AVERAGE	9.11	100.01	32.35	99.25	255.11
QUEENSTOW	7	76.84	29.01	88.99	314.43
GERMISTON	8.45	92.76	28.52	87.48	237.51
BOKSBURG	7.80	85.62	27.82	85.34	256.67
BENONI	8.50	93.30	26.78	82.15	215.06
PORT ELIZ	12.84	140.94	25.48	78.16	98.44
BLOEMFONT	8.17	89.68	23.20	71.17	183.97
EAST LOND	7.75	85.07	22.96	70.43	196.26
CAPE TOWN	11.27	123.71	21.09	64.69	87.13
BRITS	4.58	50.27	20.56	63.07	348.91
DURBAN	6.71	73.66	18.94	58.10	182.27
K.WILL TO	4.21	46.21	16.37	50.21	288.84

(all the urban centres dealt with by UPE Research reports)

* This figure includes the September '84 increases

** This figure does not include the September '84 increases

LEKOA

Bew AAT 9

TOWN COUNCIL/STADSRAAD

TEL NO 31 2900 x 545 384

Telex/Teleks 4-23807 SA

REF NO 10/14/5

VERW NO N P LOUW

P O BOX 3314
POSBUS

VANDERBIJLPARK
1900

2 August 1984

Dear Sir/Madam

INCREASED SERVICE CHARGES AND RENTALS:
DWELLINGS IN BLACK TOWNSHIPS IN THE VAAL TRIANGLE AREA

At its meeting held on 29 June 1984 the Town Council of Lekoa resolved to levy a general increase in service charges to the amount of R5,90 per month for Board's houses and R5,50 per month for private houses. A memorandum furnishing details of these increases in the Vaal Triangle Area as well as the reason therefore appear on the reverse side of this letter. It is anticipated that the above-mentioned increases will be implemented from 1 September 1984.

Cognizance must be taken of the fact that inflation alone causes a rise of 10% annually in respect of the rendering and the maintenance cost of services. To enable the council to maintain the present standard of services in the various townships a rent increase is therefore unavoidable. It can be mentioned that the postponement of any capital projects for one year will cost approximately 12% more the following year.

It would be appreciated if this information regarding the increased rentals and service charges could be brought to the notice of your employees. Employers who pay house rentals on behalf of their employees, are kindly requested to adjust their payments accordingly.

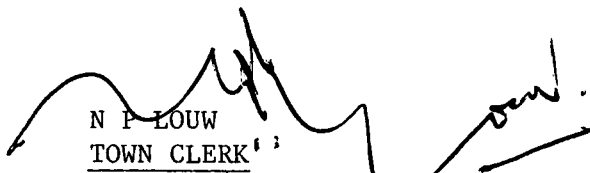
Employers are also kindly requested to take the above increases in house rentals and service charges into consideration when any increases in remuneration for their employees are being considered for the 1984/85 financial year.

Your co-operation in adjusting your payments in advance and to inform your employees of the increased services charges is sincerely appreciated by my council.

Further particulars can be obtained from the following Township Managers:

Zone 3	: 35-1331	Zone 11	: 34-1162	Zone 14	: 37-1212
Zone 7A	: 35-1005	Zone 12	: 34-1142	Sharpeville	: 27-1101
Zone 7B and Residensia	: 35-1045	Zone 13	: 34-1012	Boipatong	: 33-1708
Bophelong	: 33-4891	Zamdela	: 61-679	Deneysville	: 61-679

Yours faithfully



N P LOUW
TOWN CLERK

By ontvangs van 'n skriftelike versoek binne sewe dae na die datum van hierdie brief sal 'n soortgelyke brief in die ander amptelike taal aan u gerig word

On receipt of a written request made within seven days after the date of this letter, a similar letter in the other official language will be addressed to you

M E M O R A N D U M

INCREASED TARIFFS AND HOUSE RENTAL APPLICABLE
IN THE AREA OF JURISDICTION OF THE TOWN COUNCIL OF LEKOA

The following information is furnished regarding the increased tariffs and house rental applicable in the area of jurisdiction of the Town Council of Lekoa.

It must be mentioned that in view of the low economic climate in the country, the Town Council of Lekoa has resolved to utilize an amount of R1,9 million of its accumulated funds to subsidize the stand rental in general.

INCREASES IN THE STAND RENTAL STRUCTURE 1984/85

<u>ACCOUNT</u>	<u>REASON FOR INCREASE</u>	<u>AMOUNT</u>
1. Water electricity and other services	Increased prices and maintenance costs	R 3,27
2. Maintenance and upkeep of roads	Increased salaries, vehicle costs and miscellaneous expenses	R 0,99
3. Capital	Erection of capital projects as explained hereunder	<u>R 7,01</u>
		R11,27
	LESS: Subsidy from accumulated funds	<u>R 5,37</u>
	TOTAL	<u>R 5,90</u> =====

Included in the above increase of R5,90 per month is expenditure for a capital programme of R17,8 million which provides for the electrification of more houses, provision of services to an industrial park in Zone 10, Sebokeng and Sharpeville and self-built stands, tarring of roads, the improvement of sport facilities, the purchasing of vehicles for the more regular cleansing of the townships and the erection of an office complex for the Town Council of Lekoa to mention only a few.

LODGER PERMIT FEES

Cognisance must also be taken of the fact that lodger permit fees remain unchanged as follows:

1. Single persons : R10,00 per month
2. Woman as head of family : R 5,00 per month
3. Man as head of family : R10,00 per month

NB: The attached Annexure "A" reflects the increased rental applicable to houses in the various townships in the area of jurisdiction of the Town Council of Lekoa.

Handwritten: PART 10

~~Members excluded from the scope of Regulation 47(1) of the Standing Orders per-~~
taining to the Town Council of Lekoa.

Councillors M Tlale
J Tsoni

1.
APPLICATIONS FOR LEAVE OF ABSENCE

Councillors P L Nzunga
N E Tladi
M Mahlatsi

2.
1984/85 BUDGET : TOWN COUNCIL OF LEKOA
5/1/1/0 (84/85)

TCL S 29/6/84

RESOLVED

1. That subject to the approval of the Minister of Co-operation and Development, the Lekoa Town Council approves the estimates (as set out in Annexure "A"), for the financial year 1984/85, in terms of the powers vested in the Town Council by Section 44 of the Black Local Authorities Act, 1982 (Act number 102 of 1982).
2. That the expected surplus of R560 000,00 be used to subsidize the stand rental in the Lekoa area, for the financial year 1984/85.
3. That the amount of R1 404 018,00 received from the State in respect of remaining services, be used to subsidize the stand rental in the Lekoa area for the financial year 1984/85.
4. That the present stand rental payable in all the Townships situated in the area of jurisdiction of the Town Council of Lekoa be increased with ~~_____~~ per site per month.

THE MEETING TERMINATED AT 21H05

APPROVED

MAYOR : _____

Handwritten: BUDGET

Handwritten: Certified a true copy of the original.

TOWN COUNCIL OF STADSRAAD VAN LEKOA
SIGNED / GETEKEN: *[Signature]*
F. J. SCOTT
TOWN SECRETARY
STADSKLERCHEF

DATE: 11/07/84

TOWN COUNCIL OF STADSRAAD VAN LEKOA
1986-03-18
P.O. Box / Posbus 3314
MANDERBIJLPARK 1900

(4)

KOPASA

Let's put a true copy of the original

TOWN COUNCIL OF LEKOA
 STADSRAAD VAN LEKOA

SIGNED: *[Signature]*

B. J. SCOTT
 TOWN SECRETARY
 STADSEKRETARIS

TOWN COUNCIL OF LEKOA
 STADSRAAD VAN LEKOA

1985-03-18

P.O. Box. Posbus 3314
 VANDERBIJLPARK 1900

AAT II

7.9 Notification of anticipated rent and tariff increases in the area of jurisdiction of the Town Council of Lekoa
5/9/1/1/0

RESOLVED

1. That it be noted that the 1984/85 estimates provide for an increase of ~~5.1%~~ in site rental (payable in the Vaal Triangle area), of which the implementation date is anticipated to come into effect from 1 September 1984 after it was promulgated in the Government Gazette.
2. That the information contained in resolution (1) above, be conveyed by Councillors to residents at meetings to be held on 5 August 1984, in their respective wards.
3. That in regard to (1) above, the Town Clerk be requested to send written notices to all residents and employers who deduct site rental payments from the salaries of their employees.
4. That it be noted that the communication referred to in (3) above, must not precede the action referred to in (2) above.

[Handwritten signatures and dates]
 CLERK
 24/7/84
 8/6/84

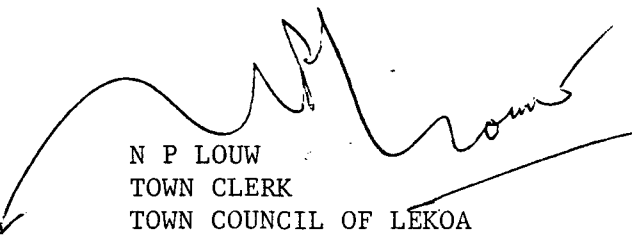
AAT 12

MEETING BETWEEN THE TOWN CLERK AND A
DELEGATION FROM + 500 RESIDENTS FROM
SHARPEVILLE ON WEDNESDAY, 5 SEPTEMBER
1984 TO DISCUSS THE RENT ISSUE

Present:

1. Rev B Photolo, Anglican Church, Evaton.
 2. Meshach Chalo.
 3. Mongesi Radebe, 4162 Sharpeville.
 4. P Magwa, 5447 Sharpeville
 5. Lydia Makume, 4023 Sharpeville.
 6. Mantsoe Ramakhouse, 2288 Sharpeville.
 7. Tshepo Photolo, 735 Evaton.
 8. E Matthysen, Town Treasurer, Town Council of Lekoa.
 9. J J Kruger, Township Manager.
 10. Col. G J Viljoen, South African Police Krugersdorp.
 11. N P Louw, Town Clerk, Town Council of Lekoa.
-
1. A request to reduce the house rental, service charges and metered services which amount + R90,00 per month in Sharpeville to an amount of R30,00 per month per household.
 2. All the Councillors must resign and the Community will replace them with people of their own choice without indicating what system would be followed to accomplish such replacement of Councillors.
 3. All detainees must be released from prison.
 4. The South African Police must withdraw from Sharpeville.
 5. No payment of house rental and service charges and metered service until the total rent package is reduced to R30,00 per month per house.
 6. Buses must enter the township to transport residents to places of employment.
 7. The delegation requests an interview with the Town Council of Lekoa to discuss the rent issue.
 8. The increase in service charges of R5,90 per month must not be implemented.
 9. Families must be able to visit the detainees in prison.
 10. Residents must be allowed to attend funeral services of people who have died in the riots.

11. Lodger permit fees of family related lodgers to the permit holder must be scraped.
12. Allegations are made that Councillors do not pay their house rental service charges and metered services themselves.
13. The issueing of blankets to the old aged by Councillors of the Vaal Triangle Community Council before the general election of the Town Council of Lekoa during November 1983 was an effort to canvass for votes which the community does not like.
14. Permit holders are not permitted to negotiate with the Township Manager to swop houses unless it is approved by the appropriate resident Councillors.
15. Councillors of the Trade Committee are monopolizing the allocation of business either to themselves or to applicants they personally favour best.
16. They have objected to the increase of electricity deposit of R40,00 to R50,00 per household.
17. The payment of R15,00 for the testing of an electricity metre is unjustified.
18. Requesting an independant commission of enquiry pertaining to the allocations of businesses.
19. Objections were raised in regard to the tri-cameral parliamentary system of central government excluding Blacks.
20. The main objection was as referred to in (19) above and the fact that the Black Local Authorities Act, Act number 102 of 1982 was enacted by a White government for Urban Blacks without them being part of the law-making process.



N P LOUW
TOWN CLERK
TOWN COUNCIL OF LEKOA

Date : 5 September 1984

HOUSE RENTALS : 1984/85: TOWN COUNCIL OF LEKOA

ANNEXURE "A"

ZONE	NO OF HOUSES IN DIFF CATEGORIES	TOTAL PAYABLE 1 JULY 1983	HOUSE RENTAL	SITE RENTAL	SERVICE CHARGES	SCHOOL LEVY	TOTAL PAYABLE 1984/85	EXCLUDING BASIC LEVIES FOR ELECTRICITY AND THE WIRING OF HOUSES	
Sebokeng	71	50,46	11,16	0,37	44,48	0,35	56,36		
	2 150	99,40	60,10	0,37	44,48	0,35	105,30		
	11 486	50,06	10,76	0,37	44,48	0,35	55,96		
Vereeniging	2 000	50,86	11,56	0,37	44,48	0,35	56,76		
	50	51,81	12,51	0,37	44,48	0,35	57,71		
	2 170	51,06	11,76	0,37	44,48	0,35	56,96		
	2 792	50,26	10,96	0,37	44,48	0,35	56,16		
Vanderbijlpark	447	47,61	8,31	0,37	44,48	0,35	53,51		
	399	54,11	14,81	0,37	44,48	0,35	60,01		
	501	52,61	13,31	0,37	44,48	0,35	58,51		
	362	52,01	12,71	0,37	44,48	0,35	57,91		
	1 109	51,81	12,52	0,37	44,48	0,35	57,71		
	196	51,11	11,81	0,37	44,48	0,35	57,01		
	680	50,46	11,16	0,37	44,48	0,35	56,36		
	34	52,61	13,31	0,37	44,48	0,35	58,51		
Sasolburg	547	52,61	13,31	0,37	44,48	0,35	58,51		
	Deneysville	70	50,06	10,76	0,37	44,48	0,35	55,96	
Converted Hostel		51,76	12,46	0,37	44,48	0,35	57,66		
		63,29	32,29	0,37	35,78	0,35	68,79	Separate water meter	
	70	62,21	22,91	0,37	44,48	0,35	68,11		
	24	66,66	27,36	0,37	44,48	0,35	72,56		
	414	55,61	16,31	0,37	44,48	0,35	61,51		
	102	47,81	8,51	0,37	44,48	0,35	53,71		
	65	60,76	21,46	0,37	44,48	0,35	66,66		
	Zone 3	1 602	67,16	27,86	0,37	44,48	0,35	73,06	
		30	68,36	29,06	0,37	44,48	0,35	74,26	
	Zone 14	5	33,95		3,32	35,78	0,35	39,45	separate water meter
2 families per 6 room house Zone 7	22	42,78	10,46	0,37	37,50	0,35	48,68		
1 family per 6 room house Zone 7	10	60,66	21,36	0,37	44,48	0,35	66,56		
Sharpeville	5	49,51	10,21	0,37	44,48	0,35	55,41		
P/own. with watermeter		31,00		0,37	35,78	0,35	36,50	separate water meter	
P/own without watermeter		39,30		0,37	44,48	0,35	45,20	separate water meter	

ANNEXURE "A" CONTINUE P.T.O.

ZONE	NO OF HOUSES IN DIFF CATEGORIES	TOTAL PAYABLE 1 JULY 1983	HOUSE RENTAL	SITE RENTAL	SERVICE CHARGES	SCHOOL LEVY	TOTAL PAYABLE 1984/85	EXCLUDING BASIC LEVIES FOR ELEC- TRICITY AND THE WIRING OF HOUSES AS EXPLAINED HEREUNDER
6 roomed houses Zone 14	20	77,25	37,95	0,37	44,48	0,35	83,15	
5 roomed houses Zone 14	225	71,52	32,22	0,37	44,48	0,35	77,42	
Zone 14	3	35,45		4,82	35,78	0,35	40,95	Separate water meter
	1	36,95		6,32	35,78	0,35	42,45	-do-
Zone 7B, 6 room 2 Fam	25	74,02	23,70	0,37	37,50	0,35	61,92	
Zone 7B, 6 room 2 Fam		86,70	47,40	0,37	44,48	0,35	92,60	
Residensia		39,30	house rent	0,37	44,48	0,35	45,20	Plus house rental
		31,00	-do-	0,37	35,78	0,35	36,50	Plus house rental Separate water meter

NB: ALL OTHER RENTALS NOT MENTIONED ABOVE INCREASE WITH R5,50 PER MONTH FOR PRIVATELY OWNED HOUSES, AND R5,90 PER MONTH FOR COUNCIL OWNED HOUSES (HOSTELS AND PRIVATE HOSTELS EXCLUDED)

It must be mentioned that the purchase price of electricity has been increased on 1 January 1984 with 6,2%, with another expected increase of 2% in August 1984 and \pm 16% on 1 January 1985. Provision has therefore to be made for the increases in the electricity account of the Council. The basic charge of R10,00 has therefore been increased from R10,00 to R12,50 per month while the unit price has also been increased from R0,052 per unit to R0,62 per unit.

The "total amount" payable as indicated in the last column of the above schedule does not include the increased basic levy of R12,50 per month for electricity as well as the monthly levy for the wiring of the house of which the amount vary depending on when the house had been wired, e.g. Sharpeville R1,90, Sebokeng, Boipatong and Zamdela R2,40 and R3,70 respectively.

The abovementioned amount of R12,50 basic levy plus the levy for the wiring of the house (R1,90, R2,40 or R3,70) must therefore be added to the total amount payable.

Owners of the houses in the Bethel elite township in Zone 14 Sebokeng will also have to pay an additional levy of R2,50 on the existing basic levy for electricity which amounts to R12,50 per month, thus totalling the basic levy for electricity in Bethel on R12,50 + R2,50 = R15,00 per month.

It must be pointed out that the increased service charges and the increased basic levy for electricity i.e. R12,50 or R15,00 (Bethel houses) are payable by all house holders in the Vaal Triangle area, i.e. tenants of Board's houses and private house owners. Amounts due for the wiring of houses i.e. R1,90, R2,40 and R3,70 are only payable by tenants of Board's houses.

NB: THE USE OF WATER HOSES ARE STRICTLY FORBIDDEN FOR ANY PURPOSE WHATSOEVER. THE USE OF WATER FOR ANY OTHER PURPOSE SUCH AS GARDENING AND WASHING OF MOTOR VEHICLES MUST BE DONE BY MEANS OF A BUCKET OR WATERING CAN. ANY CONTRAVENTION OF THESE WATER RESTRICTIONS WILL LEAD TO LEGAL PROCEEDINGS WITH IMMEDIATE EFFECT.

(7)

6.7 Introductory Meetings of the Town Council of Lekoa to residents in the area of jurisdiction of the Town Council of Lekoa
3/2/9/0

RESOLVED

1. That the Town Clerk be requested to arrange informal meetings between the Town Council of Lekoa and residents in the area of jurisdiction of the Town Council of Lekoa as follows :

- 1.1 Zamdela 29 April 1984
- 1.2 Refengkgotso 13 May 1984
- 1.3 Sharpeville 20/05/84 27 May 1984
- 1.4 Bophelong 10 June 1984
- 1.5 Boipatong 24 June 1984
- 1.6 Sebokeng South 8 July 1984
- 1.7 Sebokeng North 3/06/84 22 July 1984
- 1.8 Hostels 5 August 1984

2. That the Executive Committee of the Town Council of Lekoa be authorized to decide on a programme regarding the meetings referred to in (1) above (4)

S. K. K. K.
Selwa. Boh (Kosma)

① Keil met Roume in in brief soos bel. 34
 in aplewering am alle handblade deur Sesah
 op Woensdag 9/5/84. ② Keil met die
 bevoorkeurde Koningstheater G. Steyn by TUB in die
 skoolsaal om see in onderneming in die gebied van
 Shade. ③ Keil met Piet duPlessis en Sesah in die
 Luidspreekstelsel om Sondag gebou te word. ④ Keil met
 7. Bouw van die met sy Luidspreekstelsel Vrydag af te harding.
 ⑤ Waar aan. self by

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Oorspronklike by D.KEOGH
-aangerien dit in bevestiging
is. *[Signature]*

Telex/Teleks 4-23307 SA
3/2/9/0
N P LOUW

27 April 1984

Dear Councillor

INTRODUCTORY MEETINGS OF THE TOWN COUNCIL OF
LEKOA TO RESIDENTS IN THE AREA OF JURISDICTION
OF THE TOWN COUNCIL OF LEKOA

The Town Council of Lekoa at its meeting held on 17 April 1984 resolved as follows:

"1. That the Town Clerk be requested to arrange informal meetings between the Town Council of Lekoa and residents in the area of jurisdiction of the Town Council of Lekoa as follows:

1.1 Zamdela 29 April 1984"

Arrangements for the first public meeting of the Town Council of Lekoa which will be held in Zamdela are as follows:

Date of meeting : Sunday 29 April 1984
Venue of meeting : Zamdela Community Hall
Time of meeting : 08h00 - 11h00

SIEN. F. 34

VIR OORSPRONKLIKE

All Councillors are kindly requested by His Worship The Mayor of the Town Council of Lekoa, Councillor E C Mahlatsi to assemble at the garage of Councillor E Mofokeng at the entrance of Zamdela at 07h30. Councillors are requested to make use of their own cars. The procession of the cars will depart from the garage at ± 07h45 to proceed to the Community Hall at Zamdela.

The Township Manager has announced per public address system to inform the community of Zamdela of the public meeting requesting them to attend the meeting in great numbers.

It is trusted that all Councillors will endeavour to attend the meeting and to take part in the car rally as outlined above.

Yours faithfully

[Signature]
N P LOUW
TOWN CLERK

3/2/9/0. Lekoa.
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Telex/teleks 4-23807 SA
3/2/9/0
N P LOUW

22 May 1984

Dear Councillor

INTRODUCTORY MEETINGS OF
THE TOWN COUNCIL OF LEKOA

Kindly take notice that the following two meetings of the Town Council of Lekoa with residents of Zones 13 and 14 and Residensia/Zone 7A/7B will be held as follows:

1. ZONES 13 AND 14 SEBOKENG

Date : Sunday 27 May 1984
Time : 08h00
Venue : Mphatlalatsane Community Hall . Zone 14 Sebokeng


Cars will be leaving in a procession from the Trek Garage Zone 11 Sebokeng at 07h30 to the Community Hall for the meeting.

2. RESIDENSIA/ZONE 7A/7B

Date : Sunday 3 June 1984
Time : 08h00
Venue : Offices : Zone 7A/7B/Residensia

Councillors are kindly requested to attend the above meetings and to show a sign of support and solidarity to His Worship The Mayor.

Yours faithfully


N P LOUW
TOWN CLERK

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XXY 384

Teleks/Telex 4-23807 SA

3/2/9/0
N P LOUW

29 May 1984

Dear Councillor

INTRODUCTORY MEETING OF
THE TOWN COUNCIL OF LEKOA

Kindly take notice that the following meeting of the Town Council of Lekoa with residents of Residensia/Zone 7A/7B will be held as follows:

RESIDENSIA/ZONE 7A/7B

Date : Sunday 3 June 1984
Time : 08h00
Venue : Offices : Zone 7A/7E/Residensia

Councillors are kindly requested to attend the above meeting and to show a sign of support and solidarity to His Worship The Mayor.

Yours faithfully


N P LOUW
TOWN CLERK

3/2/9/0 (Lekoa)
Bêe

LEKOA

TOWN COUNCIL/STADSRAAD

TEL NO 31 2900 x 545
Telex/Teleks 4-23807
REF NO 3/2/9/0
VERW NO N P LOUW

P O BOX 3314
POSBUS

VANDERBIJLPARK
1900

14 August 1984

Dear Reverend

DISCUSSIONS BETWEEN CHURCH LEADERS IN THE VAAL TRIANGLE AND THE TOWN COUNCIL OF LEKOA


His Worship, The Mayor Councillor E C Mahlatsi has requested that an urgent meeting be held between all church leaders in the Vaal Triangle and the Town Council of Lekoa.

The attendance of each church leader at the meeting is a matter of great importance and all church leaders are kindly requested to attend this meeting which will be held as follows:

1. Church leaders of Sharpeville, Boipatong and Bophelong will meet at the hall next to the Sharpeville Night Club (opposite Sharpeville Administration Offices) on Thursday, 16 August 1984 at 18h00 (6 o'clock).

All church leaders are kindly requested to attend as the discussions will serve to further the relationship between church leaders and the Town Council of Lekoa.

Yours faithfully


N P LOUW
TOWN CLERK



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Ben [redacted]

TOWN COUNCIL/STADSRAAD

#0/v/86

TEL NO 31 2900 x 525 384
Telex/Teleks 4-23807
REF NO 3/2/9/0
VERW NO N P LOUW

P O BOX 3314
POSBUS
VANDERBIJLPARK
1900

14 August 1984

Dear Reverend

DISCUSSIONS BETWEEN CHURCH LEADERS IN THE VAAL
TRIANGLE AND THE TOWN COUNCIL OF LEKOA


His Worship, The Mayor Councillor E C Mahlatsi has requested that an urgent meeting be held between all church leaders in the Vaal Triangle and the Town Council of Lekoa.

The attendance of each church leader at the meeting is a matter of great importance and all church leaders are kindly requested to attend this meeting which will be held as follows:

1. Church leaders of Zone 3, 7A, 7B, Sebokeng, Residensia, Zone 11, 12, 13, 14 Sebokeng will meet at Mphatlalatsane Hall, Zone 14, Sebokeng on Friday, 17 August 1984 at 18h00 (6 o'clock).

All church leaders are kindly requested to attend as the discussions will serve to further the relationship between church leaders and the Town Council of Lekoa.

Yours faithfully


N P LOUW
TOWN CLERK

Kekardo

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THE MAYOR,
HEKOA TOWN
COUNCIL.
EBERHART.

21/11/18

I

MEMORANDUM BY CHURCH LEADERS IN THE
VANL TRIANGLE

TO THE MAYOR OF LEKOA TOWN COUNCIL

Your Excellency, the Mayor of Lekoa Town Council:

We were dismayed by your call to the church leaders in the Vaal, and the issues raised and the aftermath press reports on the account of the meeting as having been "cordial."

The nature of the call to the meeting, in our view, is not only an affront to our call as church leaders, but also smacks of not taking seriously the issues that were to be discussed. How, we hold, could you imagine that there could have been any meaningful dialogue, if there was no agenda sent to us, or even for that matter published? We ~~hold that~~ submit that the deliberate act of withholding foreknowledge of the agenda for the meeting, both for us and for the public (which only knew that there would be such a meeting), leded itself to an assumption that we were strangely manipulatable; an image of "held such great esteem, you utterly wanted to destroy! Up to now, we have not even got any apology from your excellency, which we sincerely believe, we, the public, churches, and God, to whom we are responsible to. Under the same breath, we are thus strongly appalled to the fact that the press was not allowed in the meeting to do an independent coverage of the deliberations, and neither were we asked for our opinion whether the press should be there or not. What is there for us to hide?

to fostering any meaningful relationship of which your letter sent to us, seeks to establish. We hold that any meaningful discussion with church leaders, should have an agenda, and that it should be made known publicly, so that even the churches we serve, should be aware of the matters we are involved in. We also thus hold further that the freedom of the press should not be tampered with... we have nothing to hide, because Christians have to operate in the light. Despite the fact that there were responses from the side of the church leaders, some of us hold that there really was no communication. The meeting had been convened for us to be told by your worship, of your expectations, of which we are not in the first place responsible to you, but to God and to the churches under whom we serve.

ISSUES.

As to the issues raised in the meeting; that churches should not avail their premises for local political meetings and political meetings in general and that church leaders should not be involved in politics we seem to understand, that politics is a very strong term - it is an absolute word that has various interpretations in a given situation - when it is favourable to be used by authorities, it is always misconstrued.

You, your worship, and your councillors, were elected into office, in church buildings and premises in the Vrededorp area. This in your view, is strangely not political! Before you came into office, the now allegedly defunct OMB sent to churches letters stating that the use of church halls for political meetings, will result in the withdrawal of leasehold rights to occupy these

5
premises. Your excellency, who is serving who? Whose word is this which you brought to us? Defunct OVAR's or Town Council's? For us, this connivance smacks of hypocrisy and heresy, and should be declared anathema.

To set the matter in perspective, your worship, the churches have been called together with their leaders especially, to be more obedient to God than to secular authorities; and in this case particularly, our allegiance to God has been tampered with. The world, and those who dwell therein, belongs to God (Ps 24:1); especially the church, which represents Christ in service of the world to give life in its fullness. The church cannot dichotomize life into material and spiritual to runaway from the material. Life, in its abundance, to us, constitutes both, and the church of Christ stands in service of both. Your worship, how are we expected to go against the ~~structure~~^{essence} of our calling in this service as your call seems to expect of us? Non involvement on the part of church leaders in the affairs that affect people amounts to silence and withdrawal which act is not only perilous to ~~the~~ its credibility, and that of the Gospel of Jesus Christ; but also makes it to support injustices. The call of the church in ~~the~~ service of humanity cannot avoid nor evade, but entails pursuit of justice, reconciliation and love always.

Your Excellency speaks of a desire for a continued working relationship with church leaders in the Vard Triangle. We hold and submit that the tenacious clinging to and embeddedness in the structures of division, hatred and oppression, precludes any meaningful

search for peace, and by implication any meaningful relations with church leaders who are in dire search and are pledged to seek for these virtues.

We appeal to you therefore, your Excellency, to repent and desist from this wanton order and system that continuously breeds hatred, injustice and violence and be saved. We will uphold you worship in our prayers, in our desire to strive for these things that make for peace.

COPIES

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- ② The Press