

## The cost-effectiveness of introducing Manual Vacuum Aspiration compared to Dilatation and Curettage for incomplete first trimester abortions at a tertiary hospital in Manzini, Swaziland.

Dr Costa Maonei

2010-2013

Dissertation submitted in partial fulfilment for the degree of Master of Science in Clinical Epidemiology UNIVERSITY OF PRETORIA School of Health Systems and Public Health

Supervisors: Dr Saiendhra Moodley & Dr Jacqui Miot

Dr C Maonei MSc Clinical Epidemiology-- Dissertation



## **Table of Contents**

List of Tables
List of appendices4
Abstract
Attestation
Acknowledgements7
Introduction
Miscarriage9
Epidemiology9
Risk factors10
Classification of miscarriages10
Management of miscarriage11
Methods14
The model14
Measurements15
Efficacy data15
Costing15
Analysis of cost-effectiveness16
Budget impact analysis16
Sensitivity analysis16
Results17
Budget impact analysis19
Sensitivity analysis
Discussion
Conclusion
References



## List of Tables

Table 1: Impact of unsafe abortions by regions	.10
Table 2: Stages of abortions	.11
Table 3: Summary of studies comparing MVA to D&C	.12
Table 4: Clinical outcomes data	.15
Table 5: Cost-effectiveness thresholds as per WHO-CHOICE 2008	.16
Table 6: Number of evacuations for the three years starting 2009	.17
Table 7: Capital costs for MVA	.17
Table 8: Major costs for both treatment options	.18
Table 9: Major contributors to procedure costs	.18
Table 10: Univariate sensitivity analysis results for MVA	.19
Table 11: Univariate sensitivity analysis results for D&C	.19



## List of appendices

Appendix A	Study assumptions
Appendix B	Authorisations
Appendix C	Cost sheets



## Abstract

**Background:** Despite proven efficacy, Manual Vacuum Aspiration (MVA) use for incomplete abortions is low in the Swaziland setting, including Raleigh Fitkin Memorial (RFM) Hospital. Uncertainty in the costs implications of introducing MVA to replace Dilatation and Curettage (D&C) is the major hindrance to change. This study aimed to evaluate the cost-effectiveness of introducing MVA as an evacuation method for first trimester incomplete miscarriages as well as assess the implications of the introduction of MVA to the entire post-abortion care budget at RFM Hospital.

**Methods:** The methods comprised cost-effectiveness and budget impact analyses from a healthcare perspective based on a theoretical cohort. Clinical outcomes data for procedures were obtained from relevant literature. Costs were collated from prospective suppliers and then compared for the two treatment modalities. Future numbers of annual evacuations were extrapolated from previous annual figures. First trimester miscarriages were in turn extrapolated from proportions found in previous studies. Total budgets were calculated under the current scenario, as well as if MVA had to be introduced.

**Results:** With initial capital costs of ZAR11 093.00, introduction of MVA for first trimester incomplete abortions will cut post-abortion care costs by 34.7%. MVA would cost ZAR819.86 per procedure while D&C costs ZAR1 255.40 per procedure. An estimated 26 MVA procedures done instead of D&C will compensate for the initial capital investment. Introduction of MVA into the post-abortion care programme will save the hospital about ZAR516 115.30 annually, with at least similar clinical outcomes compared to D&C.

**Conclusions:** MVA should be considered as the first option in first trimester post abortion care.

**Keywords:** Dilatation and Curettage, Manual Vacuum Aspiration, cost-effectiveness analysis, budget impact analysis, post-abortion care



## Attestation

I understand the nature of plagiarism, and I am aware of the University's policy on this.

I certify that this dissertation reports original work by me during my University project except for the following:

- Table 1 which was adapted from a WHO document of the same title.
- Table 2 which was reproduced with permission of the Postabortion Care Consortium.
- Table 3 which was adapted from Greenslade et al, 1993 and acknowledged accordingly.

Signature

Date 22/07/13



## Acknowledgements

My sincere thanks go to my co-supervisors at the SHSPH, Drs Saiendhra Moodley and Jacqui Miot who gave me step-by-step guidance since the very first day of this project. The encouragements of Professor Paul Rheeder at the SHSPH as well as management and colleagues from Raleigh Fitkin Memorial hospital also went a long way in shaping this project up to this point. Special thanks go to Sister Thelma Mabuza who assisted in some aspects of data collection.



## 1. Introduction

Having been known for over a half-a-century since its introduction in the 1960's<sup>1</sup>, Vacuum Aspiration (MVA) continues to lag behind Dilatation and Curettage (D &C) in some developing countries in its use for first-trimester miscarriage. Aptly described as something that impresses everyone who has never seen it because of its "cleanness, apparent bloodlessness, speed, and simplicity",<sup>1</sup> this procedure also tends to suit the developing world because of the lesser time it requires, no need for anaesthesia, no need for electricity and additionally, lesser complication rate like reduced blood loss and fewer perforations. In addition, the fact that it can be carried out by junior cadres, the senior ones being more scarce in these settings makes it very viable for resource-restrained settings.<sup>1,2</sup>

Uncertainty about costs to be incurred and a general resistance to change may be some of the factors behind a delay in some settings' taking up MVA usage in first trimester incomplete abortions.



## 1.1. Miscarriage

Pre-viability pregnancy loss, also known as miscarriage or abortion,<sup>3,4</sup> is a significant contributor to morbidity and mortality. As much as 13% of maternal deaths are attributable to miscarriages<sup>5</sup>, approximating to over seventy-eight thousand deaths worldwide.<sup>6</sup> The majority of these deaths occur in the developing world, most likely due to resource-limitation. It is every health setting's goal to provide the most-effective management protocols for miscarriage cases, and especially those associated with complications.<sup>7</sup> Timely and effective definitive management protocols are known to reduce mortality due to pre-viability pregnancy loss by as much as 20%.<sup>8</sup>

#### Epidemiology

Viability is a function of a particular healthcare setting although it generally tends to fall in the window 20-24 weeks, with the World Health Organisation (WHO) using a cut-off of the of 500 grams foetal weight.<sup>3</sup> In resource-limited settings, however, 28 weeks is considered by many to be a more practical cut-off as survival below this gestational age is less likely.<sup>9</sup> Studies using highly sensitive pregnancy markers have shown that about 25% of all conceptions miscarry within six weeks of the Last Normal Menstrual Period (LNMP).<sup>10</sup> An additional 8% of pregnancies are lost afterwards with about 85% of clinically recognisable spontaneous pregnancy losses occurring before 12 weeks of gestation.<sup>11</sup> About 15% of recognisable pregnancies are miscarried, either induced or spontaneously.<sup>12</sup> Although overall miscarriage rates are comparable in different regions, unsafe abortions rates tend to be higher in the developing world.<sup>13</sup> Table 1 shows estimates of unsafe abortions in developing countries in comparison to those in the developed regions of the world.



#### Table 1: Impact of unsafe abortions by regions

Region	UA (1000s)	UA /1000 women 15-49	Deaths UA	Mortality UA/ 100,000 live births	Case fatality /100 UA	Risk of death
More developed countries	2340	8	600	4	0.03	1 in 3700
Less developed countries	17620	17	69000	55	0.4	1 in 250
Africa	3740	26	23000	83	0.6	1 in 150

Adapted from: Unsafe abortion: global and regional estimates of the incidence of unsafe abortion and associated mortality in 2000. 4<sup>th</sup>. Geneva, Switzerland: World Health Organization, 2004.

Unsafe abortion accounts for an eighth of pregnancy-related deaths,<sup>14-16</sup> with a case fatality rate of 0.4 per 100 live births.<sup>6</sup>

#### **Risk factors**

Several risk factors for spontaneous miscarriage are known, with interplay between various factors common. Some of these factors include maternal age above 30 years, increased parity, smoking, alcohol and illicit drug use, previous uterine surgery and uterine abnormalities, connective tissue disorders, systemic metabolic syndromes and immunosuppressive disorders among a host of others.<sup>17</sup>

#### **Classification of miscarriages**

Presentation of patients with miscarriage depends on the stage at presentation as well as any interventions that would have been done. While patients may present with any of the several types of miscarriage from the 'safe' end of missed miscarriage to the other extreme of septic miscarriage, it is the threatened, inevitable, incomplete and septic variants (Table 2) that need speedy and effective emergency intervention if morbidity, mortality, pain and anxiety are to be kept at the minimum possible.



Diagnosis	Bleeding	Cervix	Uterine size	Other signs
Threatened	Slight to	Not dilated	Equal to dates by	Positive pregnancy
abortion	moderate		LMP	test
				Cramping
				Soft uterus
Inevitable	Moderate to	Dilated (>3cm)	Less than or equal	Cramping
abortion	heavy		to dates by LMP	Tender uterus
Incomplete	Slight to	Dilated(soft)	Less than or equal	Cramping
abortion	heavy		to dates by LMP	Partial expulsion of
				POC's
Complete	Little or none	Soft	Less than dates	Less or no cramping
abortion		(dilated/closed)	by LMP	Expulsion POC's
				Firm uterus

Reproduced with permission from the Postabortion Care Consortium<sup>16</sup>

#### Management of miscarriage

The effectiveness of family planning methods, structure of emergency post-abortion care services and the link between the entire post-abortion care program to the rest of the health care system are the major determinants of post-abortion care programs' success. In the developing world, it is the emergency post abortion care that leaves a lot of room for improvement especially when considering the inaccessibility of care points to the populace<sup>18</sup>, and the general staff shortage in the facilities. The choice of management approaches, therefore, is supposed to take into consideration these constraints among other issues, and a particular system may deem pertinent.<sup>6, 14-17</sup>

There are several approaches to the definitive management of incomplete abortions, some being conservative while others are more invasive. The major determining factors are the health setting, resource and infrastructure availability<sup>19</sup>, technical and practice limitations of personnel involved in post-abortion care, patient preferences and presence or absence of complications. However, the factors expected to have more influence on the choice of approach are the clinical efficacy and complication rates of a particular method. Well-developed settings may choose less invasive methods as their first option as they can monitor their patients closely. On the other hand, resource-limited settings are likely to prefer more definitive methods as it is difficult to institute close monitoring of patients for possible complications and incomplete evacuation.

With conservative approaches only marginally superior in terms of infection risk<sup>20</sup>, the choice in most settings is based on the success rates, giving surgical approaches the edge in most developing countries. In any case, both expectant and medically-managed patients tend to have an increased risk of unplanned admissions and repeat evacuations when compared to those managed surgically.<sup>11,20</sup> Surgical intervention, therefore, remains the most viable option



for most of the developing world where patient follow-up is difficult due to poor accessibility of health service facilities.

A debate continues, however, as to which of the two surgical approaches to use given a health setting, its limitations, expertise as well as what has been going on 'traditionally'. Consequently, there are settings in which the uptake of Manual Vacuum Aspiration (MVA) either as an alternative to or a replacement for Dilatation and Curettage (D&C) was almost instantaneous and yet in other settings there has been a huge delay in the shift despite even local evidence to the contrary.

Being the more invasive of the two procedures, D&C is generally done in theatre, sometimes under general anaesthesia. This already brings in two issues: the need for extra personnel and more pressure on theatre space. In addition, the complexity and the trauma involved in the procedure means it is only the senior clinician who can do it to an acceptable degree of safety. In addition, even the most efficient theatres do have a time lag when compared to procedures that can be done in an emergency department or outpatient setting. In contrast, MVA does not need to be done in theatre nor does it need a highly specialized room.<sup>16</sup>

#### Comparisons: D&C versus MVA

On clinical efficacy comparison, MVA and D&C have basically the same success rates in terms of complete evacuations, with some studies showing MVA to better D&C in most of the important clinical attributes.<sup>21-24</sup> In addition to being statistically significantly superior to D&C in terms of intra-operative blood loss and post-operative hemoglobin levels, MVA has also been shown to have lesser incidences of uterine and cervical trauma.<sup>21,22</sup> Many other studies have been carried out to compare the two modalities, most of which have shown MVA to be a viable and effective replacement of its age-old predecessor.

In a review of results from 13 studies, the majority showed MVA to be superior to D&C in almost all the major aspects of concern to the post-abortion clinician (Table 3). At least 78% of studies reported MVA to be superior to D&C in terms of pelvic infection and excessive bleeding while above 80% of studies also showed MVA to have lower rates of traumatic injuries to the uterus and the cervix.<sup>23</sup>

Major Complications Reviewed	Complications with vacuum aspiration per 100 procedures	Complications with D&C per 100 procedures	Studies with lower complication rates for vacuum aspiration than
	Range of averages (N=95,136)	Range of averages (N=17,166)	<b>D&amp;C</b> (%)
Excessive blood	0 - 15.7	0.5 - 28	10 of 13 (78%)
loss			
<b>Pelvic infection</b>	0.2 - 5.4	0.7 - 6	7 of 9 (78%)
Cervical injury	0 - 3.1	0.3 - 6.4	6 of 7 (86%)
Uterine perforation	0 -0.5	0 - 3.3	10 of 12 (83%)
Source: Groopalado of	$a1 1002^{23}$		

Table 3: Summary of studies comparing MVA to D&C

Source: Greenslade et al, 1993.<sup>2</sup>

In a study done at the peak of the MVA-D&C debate, all-complication rates at any gestational age in the first trimester were found to be higher with D&C in comparison to MVA, the rates themselves being significantly higher the higher the gestational age at time of miscarriage.<sup>25</sup> With MVA, rates were noted to increase from under 2 per 100 below 8 weeks

Dr C Maonei MSc Clinical Epidemiology-- Dissertation



to about 6% beyond 13 weeks while D&C has about 2% complication rates below 8 weeks to about 9% beyond the first trimester.<sup>25</sup>

Clinical outcomes did not change when trained midwives did MVA instead of medical officers<sup>25</sup>. Introduction of MVA into a post-abortion care programme could easily translate to decentralization to lower levels of healthcare with the much-needed improvement in accessibility of healthcare that is currently lacking in most developing countries. In addition, trained midwives doing the procedure could magnify the reduction in human resources costs demonstrated in some studies in addition to the improved client-satisfaction rates that 'non-theatre' procedures tend have over those done in theatre.<sup>26,27</sup> An additional advantage that MVA holds over D&C especially in resource-limited settings is the reduction in length of hospital stay, sometimes by as much as half that of the latter.<sup>28</sup> The introduction of MVA would certainly take pressure off material and human resources.

Client satisfaction may climb as high as 86% with MVA, almost double that of D&C, meaning MVA introduction may significantly alter the health-seeking behaviors of postabortal women. More so, access to family planning service as part of post-abortion care was found to be significantly improved when MVA was done instead of D&C, a positive attribute given the value of prevention in any pathological processes.<sup>27</sup>

In addition to the clinical parameters outlined, there is always the economic aspect to be considered whenever there is a comparison of any interventions nowadays.

From prospective and other costing studies done in Peru, Mexico, Tanzania, Ethiopia, Kenya and Nigeria, MVA was shown to be a cost-saving intervention when introduced to replace D&C for first trimester post-abortion care. As much as a 50% reduction in post-abortion care costs were demonstrated in some of these studies in addition to the reduction of hospital stay, client productivity losses as well as complication rates mentioned earlier.<sup>27-32</sup>

With the above information in mind and considering the fact that MVA is not (yet) in use in Swaziland, it is difficult to rule out the influence of cost uncertainty in the hesitancy to embrace such useful and probably cost-saving technology. Faced with difficulty of generalizing economic evaluation evidence<sup>33</sup>, this study aimed to a) assess the cost-effectiveness of introducing MVA in place of D&C in the management of first trimester incomplete abortions at RFM Hospital and, b) evaluate the possible budget implications of the same change to the post-abortion care programme at the facility.

RFM Hospital, based in the city of Manzini, is the second largest public health facility in Swaziland. It is a government-subvented, 350-bed multi-disciplinary facility with an average 20 to 25 deliveries daily as at the end of 2012, and up to 60 daily consultations in the gynaecological outpatients unit alone. Being a central hospital, its catchment area is basically the whole Kingdom, catering for patients of different socioeconomic standing. About 25 incomplete abortions are managed weekly, all using D&C in the main theatre.



## 2. Aims and Objectives:

#### Aim:

- To evaluate the overall cost-effectiveness of introducing MVA for first trimester abortions compared to D&C

#### **Objectives:**

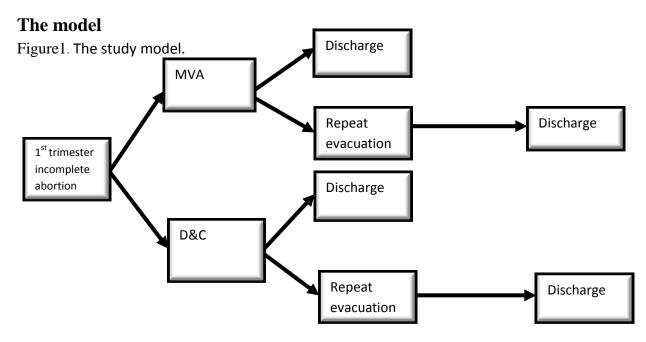
- To estimate the cost to the health service of carrying out evacuation of retained products of conception using D&C
- To estimate the cost of managing first trimester incomplete abortion using MVA
- To compare the costs of the two treatment modalities
- To estimate the savings that MVA introduction would make for first trimester postabortion care.

## 3. Methods

**Study design:** This is an economic evaluation (cost-effectiveness and budget impact analyses) from a health service perspective based on a theoretical cohort and mixed data sources.

**Setting:** The study was done at Raleigh Fitkin Memorial (RFM) Hospital, a government-subvented central hospital in Manzini, Swaziland.

**Patient inclusion and exclusion criteria:** All evacuations for first trimester incomplete miscarriages, regardless of maternal age were included in the comparison. Evacuations for other reasons were excluded.



Page 14 of 26

Dr C Maonei MSc Clinical Epidemiology-- Dissertation



## Measurements

**Table 4: Clinical outcomes data** 

#### Efficacy data

Efficacy data was inferred from relevant studies comparing MVA to D&C and is shown in the Table 1 with the sensitivity analysis ranges where appropriate. Sensitivity ranges were taken from extremes found in different studies except in a few instances where arbitrary cutoffs of 20% around a quoted figure were used (Table 1)

Outcome measure	MVA	D&C	Source
	Outcome	Outcome	I
	(Sens. Range)	(Sens. Range)	
Success rate (%)	100	99.3	Verkuyl & Crowther, 1993 <sup>22</sup>
All complications (%)	1.2 (1;1.4)	6 (4;10)	Warriner et al, 2006 <sup>26</sup>
			Zhou et al, 2002 <sup>34</sup>
*Pre-Op time (min): Nurse	63.8(±20%)	92.8(±20%)	The Population
Medical Officer	75.1(±20%)	88.1(±20%)	Council,1997 <sup>27</sup>
Pelvic infection (%)	1 (0.2;5.4)	4 (0.7;6)	Mahomed et al, 1994 <sup>21</sup>
Excessive blood loss (%)	0 (0;15.7)	0.1 (0;28)	Verkuyl & Crowther, 1993
Admission (%)	0	100	The Population Council, 1997
Percentage **FP-counseled	85.5 (68.5;100)	42.4(33.9;50.9)	The Population Council, 1997

\*Pre-Op time- time from presentation to procedure commencement in minutes

\*\*FP-Counseled- family planning-counseled

#### Costing

A cost sheet was designed for each procedure (see Appendix C). All costs, initially in Swaziland Emalangeni were converted into South African Rands (ZAR) at a rate of 1:1 as the Swaziland currency is directly linked to the Rand. Costs, as obtained from various sources, were entered into an excel-based spread sheet and included:

*Capital costs:* these were exclusive to MVA which is not being done at the moment. D&C is already being done, in the main operating room. Capital costs for MVA included staff-training, purchase of an extra gynaecological bed, speculums and gowns. MVA procedure kits were included under the direct medical costs given their short lifespan.

*Human resources costs:* A working month comprised of four weeks, with each week comprising of 40 hours. Hourly rates were calculated as monthly salary divided by 160, the 160 being total number of hours that a health worker is expected to be on duty in average month. The personnel components of procedure costs were prorated from times those respective healthcare workers will be caring for the patient against their hourly pay.

*Other direct medical costs:* These included detergents, anaesthesia and analgesia, antibiotics, procedure kits, family planning consultation and admission (based on Swaziland-specific costs of the hotel-component of admission as per WHO-CHOICE 2008)<sup>35</sup>. The hotel (hospital

Page 15 of 26



stay) component as estimated by the WHO excludes drugs, procedures and diagnostics but includes consultations, meals, nursing and other personnel time outside procedure periods.

*Indirect medical/overhead costs:* The annual hospital operating expenditure for 2011 that included utility bills, waste disposal, professional services, toilet and cleaning supplies, computer services and transport and vehicle maintenance was divided by the total number of attendances per year at the hospital with an assumption of uniformity in cost distribution. The budgets were requested and obtained from the Financial Controller's office, with the permission of the rest of the Hospital Administration. Other costs that could have been included but were difficult to calculate were wages for non-clinical staff.

*Discounting:* No discounting was done for costs as these are comparisons of costs borne in the same calendar year.

#### Analysis of cost-effectiveness

This was done according to the WHO-CHOICE 2005 cost-effectiveness thresholds that are based on the country's Gross Domestic Product (GDP) per capita. The classification of countries by their GDP per capita places Swaziland in the Afro D class (Table 5)

#### Table 5: Cost-effectiveness thresholds as per WHO-CHOICE 2008

African regions cost effectiveness thresholds:2005			
Threshold value	Afro D	Afro E	
GDP per capita	\$1635	\$2154	
3 X GDP per capita	\$5085	\$6461	
GDP = Gross domestic product; < GDP per capita (Very cost-effective); 1-3 x GDP per capita (cost-effective*); > 3 x GDP per capita (not cost-effective)			
enective: ), > 5 x GDP per capita (not cost-enective)			

Adapted from WHO-CHOICE 2008<sup>36</sup>

#### **Budget impact analysis**

It is estimated that 85 of every 100 abortions occur in the first trimester. It makes sense to further propose the same proportions with incomplete abortions and, by such extrapolation; the total number of incomplete abortions amenable to MVA was calculated. The total budget for first trimester post abortion care was deduced from individual patient cost as calculated in based on per case resource-use. In addition to other variations in the sensitivity analysis, the possibility of having MVA done by trained midwives was explored as well.

#### Sensitivity analysis

Twenty percent variations were used in the sensitivity analysis of costs as these extremes were considered to represent any possible deviations from quoted figures that could be met in practice. Where available, extremes in sensitivity analyses were taken from the extremes noted in different studies evaluating the respective clinical parameters.

**Ethics and Permissions:** The study got approval from the University of Pretoria's Faculty of Health Sciences Research Ethics Committee, Swaziland Scientific and Ethics Committee as well as the RFM hospital's Administrator and Chief Executive Officer's offices. No individual files were searched and no individual patient data was collected



## 4. Results

Miscarriages accounted for over 57% of gynaecological admissions at RFM Hospital during the periods reviewed. Table 6 shows the number of evacuations for years 2009, 2010 and 2011.

There was an 11.42% increase in the number of evacuations for retained products of conception from the year 2009 to 2010. The year 2011 saw a 4.93% increase in the number of incomplete abortions compared to the previous year. An increase of 8.12% in number of evacuations was postulated, being the average of the preceding years' increases. That postulation gave an estimated 1395 evacuations for the year 2012, 1185 of these evacuations presumed being in the first trimester hence amenable to MVA, being 85% of all clinically recognizable pregnancy losses.<sup>11</sup>

Table 6. Humber of evaluations for the three years starting 2005					
Year	Number all evacuations of products of conception	Percentage			
2009	911	-			
2010	1015	+11.42%			

Table 6: Number of evacuations for the three years starting 2009

1065

Having considered what needs to be put in place in already-available rooms in the ambulatory section of the hospital, it was calculated that a total of ZAR11 092.73 is required to introduce MVA, being the capital costs (Table 7).Once introduced, an MVA procedure costs about ZAR819.86, which represents a 34.7% reduction from the costs of D&C (D&C costs ZAR1255.40 per procedure). The saving means substituting MVA for D&C would require around 26 procedures to have saved enough to compensate for the initial start-up costs and, translated into time, means within a week of its introduction, MVA would have saved enough to cover its own capital costs were it to be introduced in place of D&C.

Table 7: Capital costs for MVA

2011

Item	Cost (ZAR)	Comments
Training	6000	Quotes from Swazipharm for capital items, Training costs obtained from
Gynaecological bed	4278.73	Medecins Sans Frontiers workshop
Speculums	814.27	costs.
Total Capital Costs	11 092.73	

change

+4.93%



#### Table 8: Major costs for both treatment options

Item *Cost (ZAR)			Source/Comments
	MVA	D&C	
Direct Medical Costs			Admission and outpatients consultation costs obtained
Admission		191.47	from WHO-CHOICE 2008
OPD consultation	72.54	72.54	Central Medical Stores and Swazipharm for other
Family planning visit		72.54	direct medical costs
Procedure consumables	401.17	346.41	
Human Resources			Basic salaries were obtained from the hospital
Medical Officer	244.95	312.26	Personnel Department and
Nurse	117.67	185.26	pro-rated with time spent with patient.
Anaesthetist		15.65	Times were inferred from
Others	22.38	25.70	the Mexico Population Council study.
Indirect medical costs	33.57	33.57	Calculated from annual hospital operating expenditure excluding direct medical expenditure divided by the total number of attendances in the year
Grand Totals	819.86	1255.40	

\*all costs were varied by 20% except for medical officer cost which was varied from 0 to 20% above the quoted value.

Significant reductions in costs if MVA were to be introduced were in human resources (28%) and procedure consumables and medical supplies (41%). An additional family planning visit was deemed to be a requirement with D&C but not with MVA since the latter is a 'day procedure' and this represented a notable contribution to the cost of D&C.

The major contributors to total procedure costs were medical officers and nurses times as well as procedure consumables (Table 9)

 Table 9: Major contributors to procedure costs

Item	Percentage contribution		
	MVA	D&C	
Medical Officer	29.8	24.9	
Nurse	14.4	14.8	
Procedure consumables	50.0	27.6	
Admission	-	15.3	
<b>OPD</b> consultation	8.8	5.8	
Family planning	-	5.8	
consultation			



## 5. Budget impact analysis

From the extrapolated figures for 2012, the total budget for first trimester post-abortion care using D&C stood at about ZAR1 487 649.00 (1185 procedures at ZAR1255.50 per procedure). Introduction of MVA instead of D&C would have brought the figure down to ZAR971 533.70 (1185 procedures at ZAR819.86 per procedure) for the same period, a reduction of 34.7% (ZAR516 115.30).

## 6. Sensitivity analysis

Univariate sensitivity analysis was done for the major components of procedure costs for both treatment methods. An arbitrary 20% variation on most costs was chosen as it was considered enough to cater for any realistic variation that may be encountered in practice. MVA was confirmed to be robustly cost-effective and remained dominant over D&C in all extremes of univariate sensitivity analysis (Tables 8 and 9). As a result, no incremental costeffectiveness ratios (ICER's) are reported.

#### Table 10: Univariate sensitivity analysis results for MVA

Cost Parameter	Procedure Cost (ZAR)		Comments	
	Upper limit	Lower		
Medical Officer	868.85	574.91	Lower limit was 'no medical officer', upper limit was 20% more on medical officer	
Nurse	843.39	796.33	<u>+</u> 20% as limits	
Other direct Medical Costs (combined)	900.70	740.03	$\pm 20\%$ as limits	

The above table (Table 8) shows the total cost of each MVA procedure when the respective contributory costs were varied within the limits of the sensitivity analyses as explained under 'comments'.

#### Table 11: Univariate sensitivity analysis results for D&C

Cost parameter	Procedure cost (ZAR)		Comments	
	Upper limit	Lower limit		
Medical Officer	1317.85	1192.95	20% variation	
Nurse	1292.45	1218.35	20% variation	
Other Direct Medical costs (combined)	1391.99	1118.81	20% variation	
Total human resources costs	1363.17	1147.63	20% variation	

Table 9 demonstrates how each D&C procedure remains significantly more costly compared with MVA (Table 8) in all ranges of sensitivity analyses.

The biggest influences on costs in the sensitivity analysis were personnel costs particularly medical officer and nurse's time. In addition to its dominance in clinical parameters as well as variation of single items, D&C remained costly compared to MVA even with variation of 'bulk' items such as 'total direct medical costs' and 'total human resources costs'.



A more exciting observation in the sensitivity analysis was the magnitude of savings if nurses were to do evacuations of retained products of conception instead of medical officers. If done by a midwife, MVA introduction would result in a 54.2% reduction in first trimester post abortion care, saving the hospital ZAR680.43 per procedure, and ZAR806 381.00 annually. The rest of the individual component costs were not as influential in the univariate analysis as reflected in the tables above.

## 7. Discussion

The results indicate that MVA introduction would be a very cost-effective change to the postabortion care program at RFM hospital. Significant cuts in costs to the hospital, and possibly to patients as well, are likely to be realised especially due to shorter hospital stays and reduced morbidity resulting from MVA in comparison to D&C. Such significant sums saved through the introduction of MVA may actually be enough to fund parallel programs or other components of reproductive health such as unsafe abortion prevention, safe abortion awareness promotion and advocacy.

No incremental cost-effectiveness ratios are reported as they were all negative for positive outcomes implying dominance of MVA over D&C. Furthermore, no statistical analysis was done to demonstrate difference between the two arms being compared as the primary goal of the investigators was to demonstrate practicality of introducing MVA for first trimester miscarriages.

The results in the study have shown some consistency with those from other settings like Peru, Mexico, Kenya, Tanzania, Nigeria and Ethiopia in that MVA is associated with significant reductions in post-abortion care costs.<sup>27-32</sup> The cost of MVA found in our study is similar to that found in a study done in Peru (at US118.73, equivalent to about ZAR950)<sup>28</sup>. Although this observation may be mere coincidence, it is the overall conclusion that is of significance. Heterogeneity is expected in economic evaluations, not necessarily purely due to healthcare and economic setups but differences in technical and professional approaches. It comes as no surprise therefore that some studies have found as little as a tenth of what we found while others found as much as three times our cost values.

In a 1996 Mexican study, D&C was found to cost US\$264 (about ZAR 2000) per procedure while MVA cost US\$74 (about ZAR600) per procedure.<sup>8</sup> Although this was a prospective study, the bigger reduction found with MVA introduction could have been due to the way costs were collated, quoting subsidized values and use of donor items especially with MVA since it was the phase of its introduction into the setting. The same applies to many settings in which the costs of either or both treatment modalities seemed grossly suppressed. In a Kenyan study, D&C was estimated at US\$17 (about ZAR136) per procedure, US\$11 more than the cost of MVA<sup>29</sup>. Given that some of the individual items needed for D&C such as intravenous fluids already surpassed this total in our study, it can only be concluded that there is probably unmentioned use of subsidized costs rather than the market costs in arriving at the

Page 20 of 26

Dr C Maonei MSc Clinical Epidemiology-- Dissertation



costs. The Mexican and Kenyan studies show somewhat contrasting differences from our results, probably as a result of differences in methodology, setting and, maybe more importantly time and its associated economic changes. Of note, however, is the fact that the 28 and 41% decreases in staff and supplies costs respectively tally with reductions found in the Mexican study for the same cost components (33% for staff and 65% for instruments and supplies if MVA was done instead of D&C)

The somewhat smaller overall reduction with MVA introduction noted in the current study compared with the others could be explained by the differences in settings alone. However, the fact that the current study was a desk analysis while the others were prospective studies may also be a cause for the difference. In addition, the use of mixed data sources may have brought in heterogeneity to the whole fray. Furthermore, the other analyses were made much earlier than this study and the time that has elapsed may have influenced the differences.

A notable cost omission from the current study was the opportunity cost of moving patients out of the main operating room, freeing much needed space. Although this could not be expressed in monetary terms, MVA does have a huge operational advantage over D&C in this respect.

Due to similarities in suppliers and the way procedures are done, the results of this study are probably generalisable to the whole of Swaziland including private facilities. The same consideration makes the same findings transferrable to the rest of the region including South Africa as Swaziland and the rest of Sub Saharan Africa, and especially the SADC region, have similar and apposed health care and economical structures. In addition, technical practices and professional attitudes to material and resource conservation are expected to be similar as most of the senior clinical personnel come from the same training institutions. The low set-up costs and the invaluable opportunity of freeing main theatres should make introduction of MVA easy and sustainable.

A prospective study would have given less bias in the results as it would have recorded actual times that these procedures take at RFM Hospital. Furthermore, such a study design could have added valuable clinical information on complication rates and the costs of managing them, repeat evacuations as well as the costs of other services rendered to clients that may be missed from a desk analysis. Especially important in the Swaziland setting is the issue of HIV testing and counseling which, by policy, should be offered to all patients that come into contact with the health setting. It would have been exciting to see how the clinical outcomes as well as costs would differ from other settings given the high HIV infection rates. The material and, maybe more critically, the personnel shortage would definitely make data collection in a prospective study almost impossible given that current staff is already overwhelmed with their routine work.

It was difficult to assign care times to other health workers such as porters and cleaners and arbitrary times had to be assigned which may differ from reality. No prospective study was found which took these carers into consideration and may, to a very limited extent though, contribute to differences in our results from other studies. However, these times are relatively



small and may actually be similar in the two arms of the comparison resulting in minimal bias. Other small costs that may have been omitted include transfusions, information on which was not easily accessible as most studies evaluated had no power to evaluate such 'rare' events.

A further limitation of the study was the fact that it used one perspective only. More information on savings could have been obtained if there was an inclusion of the health care user's perspective as it would include information on loss of productivity due to post-abortal and post-procedure morbidity. The health user perspective is one we cannot underestimate or afford to overlook as it has a huge bearing on the accessibility of health care and can easily modify health seeking behavior.



## 8. Conclusion

MVA, being at least as safe and efficacious as D&C, is a cost-effective replacement of D&C for first trimester miscarriage at RFM Hospital and will save much needed money. We recommend that MVA be considered the first management option for first trimester incomplete miscarriages.

It may be of significant help to the entire Swaziland health sector if MVA could be integrated into the post-abortion care program with subsequent decentralization to lower levels of health care for an improvement in emergency post-abortion care.



## 9. References

- 1. Paul M, Lichtenberg ES, Borgatta L, Grimes DA, Stubblefield PG (Eds). A Clinician's Guide to Medical and Surgical Abortion. Philadelphia: Churchill Livingstone, 1999 with permission from Elsevier.
- 2. National Abortion Federation. Surgical abortion; history and overview. Accessed online: http://prochoice.org/education/resources/surg\_history\_overview.html on 13 June 2012
- 3. Platteau P, Staessen C, Michiels A, et al. Preimplantation genetic diagnosis for aneuploidy screening in patients with unexplained recurrent miscarriages. *Fertility and sterility* 2005; *83*(2):393-397.
- 4. Farlex. The Free Dictionary [homepage on the internet]. Abortion [cited2011 May 30]. Available from: http://www.thefreedictionary.com/criminal+abortion accessed on
- 5. Dayaratna V, Winfrey W, McGreevey W, et al. Reproductive health interventions: Which ones work and what do they cost? The Policy Project. 2000 March
- 6. McLaurin KE. Health Systems' role in abortion care: The need for a pro-active approach. Issues in Abortion Care 1. Carrboro, North Carolina: IPAS, 1991
- 7. Benson J, Nicholson LA, Gaffucin L, et al. Complications of unsafe abortion in sub-Saharan Africa: a review. Health policy and planning. 1996; 11(2): 117-131
- 8. Maine D. Safe motherhood programs: Options and issues. New York: 1997a. Center for Population and Family Health, Columbia University.
- 9. Kruger TF, Botha MH. Clinical Gynaecology. Juta and Company Ltd. 2008
- 10. Wilcox AJ, Baird DD, Weinberg CR. Time of implantation of the conceptus and loss of pregnancy". New England Journal of Medicine. 1999;340 (23): 1796–1799
- 11. Available online: http://www.womens-health-club.com/diseases/abortion.htmaccessed on 27 May 2011.
- 12. Rai R, Regan L. Recurrent miscarriage. Lancet 2006 Aug 12; 368(9535):601-11. [abstract]
- 13. Sedgh G, Henshaw S, Singh S, et al. Induced abortion: estimated rates and trends worldwide. The Lancet. 2007 Oct 13; 370(9595): 1338 1345
- 14. World Health Organization: Abortion: A Tabulation of Available Data on the Frequency and Mortality of Unsafe Abortion, 2nd ed. Geneva: WHO, 1994b.
- 15. Reproline. Postabortion care. Accessed online: http://www.reproline.jhu.edu/english/2mnh/2pa/chptr1.htm, accessed on 18 June 2012
- 16. Winkler J, Oliveras E, McIntosh N. Postabortion care: a reference manual for improving quality of care. 1995. Postabortion Care Consortium. Accessed online: http://pdf.usaid.gov/pdf\_docs/PNABX057.pdf on 18 June 2012
- PatientPlus. Miscarriage (Spontaneous Abortion). Accessed online http://www.patient.co.uk/doctor/Miscarriage-(Spontaneous-Abortion).htm#ref2 on 17 June 2012
- Sotiriadis A, Makrydimas G, Papatheodorou S, Ioannidis JP. Expectant, medical, or surgical management of first trimester miscarriage: a meta-analysis. Obstet Gynecol 2005; 105:1104 –13
- 19. Corbett RM, Turner LK. Essential Elements of Postabortion Care: Origins, Evolution and Future Directions. International Family Planning Perspectives. 2003 September; 29:3.



- 20. Trinder J, Brocklehurst P, Porter R, et al. Management of miscarriage: expectant, medical, or surgical? Results of randomised controlled trial (miscarriage treatment (MIST) trial).BMJ 2006 May 27; 332(7552):1235-40.
- 21. Mahomed K, Healy J, Tandon S. A comparison of manual vacuum aspiration (MVA) and sharp curettage in the management of incomplete abortion. Int J Gynaecol Obstet. 1994 Jul; 46(1):27-32.
- 22. Verkuyl DA, Crowther CA. Suction v. conventional curettage in incomplete abortion. A randomised controlled trial. S Afr Med J. 1993 Jan; 83(1):13-5.
- 23. Greenslade FC, McKay H, Wolf M, et al. 1994. Post-abortion care: A women's health initiative to combat unsafe abortion. Advances in abortion care 4:1–4.
- 24. Forna F, Gulmezoglu AM Surgical procedures to evacuate incomplete abortion. *Cochrane Database Syst Rev* 2001; 1.
- 25. Hart G, Macharper T. Clinical aspects of induced abortion in South Australia from 1970-1984. Aust N Z J Obstet Gynaecol. 1986 Aug; 26(3):219-24.
- 26. Warriner IK, Meirik O, Hoffman M. Rates of complication in first-trimester manual vacuum aspiration abortion done by doctors and mid-level providers in South Africa and Vietnam: a randomised controlled equivalence trial. Lancet. 2006; 368:1965–1972.
- Estimating costs of post-abortion services. General Hospital Aurelio Valdivieso, Oaxaca. Mexico. Final report. INOPAL III. Accessed on <a href="http://www.popcouncil.org/pdfs/frontiers/OR\_TA/LAC/Mexico\_PAC.pdf">http://www.popcouncil.org/pdfs/frontiers/OR\_TA/LAC/Mexico\_PAC.pdf</a> 2012 Dec 09
- 28. Benson J, Huapaya V. Sustainability of Postabortion Care in Peru. Ipas. 2002 May
- 29. Bradley J, Rogo K, Johnson R, et al. A comparison of the costs of manual vacuum aspiration (MVA) and evacuation and curettage (E and C) in the treatment of early incomplete abortions in Kenya. J Obstet Gynaecol East Cent Africa. 1993; 11:12-9
- 30. Vlassoff M, Fetters T, Kumbi S, et al. The health system cost of postabortion care in Ethiopia. International Journal of Gynecology & Obstetrics. 2012; 118:127-133.
- 31. Magotti RF, Munjinja PGM, Lema RSM, et al. Cost-effectiveness of managing abortions: manual vacuum aspiration (MVA) compared to evacuation by curettage in Tanzania. East African Medical Journal. 1995; 72:248-248.
- Benson J, Okoh M, KrennHrubec K, et al. Public hospital costs of treatment of abortion complications in Nigeria. International Journal of Gynecology & Obstetrics. 2012; 118:134-140.
- 33. Hutubessy R, Chisholm D, Edejer TT. Generalized cost-effectiveness analysis for national-level priority-setting in the health sector. Cost Effectiveness and Resource Allocation 2003 Dec 19; 1:819. Available from: <u>http://www.resource-allocation.com/content/1/1/8</u>
- 34. Zhou, W., Nielsen, G. L., Møller, M. Short-term complications after surgically induced abortions: a register-based study of 56 117 abortions. Acta Obstetricia et Gynecologica Scandinavica 2002; 81:331–336. doi: 10.1034/j.1600-0412.2002.810410.x
- 35. World Health Organisation. CHOosing Interventions that are Cost Effective: More information on the rationale, activities and goals of WHO-CHOICE. Available online: www.who.int/choice/description/en (accessed on 10 June 2012)



36. World Health Organization. Choosing interventions that are cost-effective: estimates of unit costs for patient services for Swaziland. Accessed online: <u>http://www.who.int/choice/country/swz/cost/en/</u> (accessed15 July 2012)



Dr Costa Maonei, MSc Clin Epi: Appendix A

## **Appendix A: Study assumptions**

The study was undertaken under the following major assumptions:

- 1. Space is already available for MVA and is conducive to the conduction of the procedure. Any room modifications required are of minimal cost and therefore negligible to the total capital costs.
- 2. Based on the need for post procedure care, all D&Cs are considered 'admitted' while all MVAs are considered dischargeable post procedure.
- 3. One MVA is proposed to last a conservative 25 procedures before it is considered unusable.
- 4. Costs of medical supplies as obtained from the Swaziland Central Medical Stores Price List of 2011are accurate and any increases are considered to be parallel to each other and therefore unlikely to impact on the study conclusions.
- 5. There is equal need for antibiotics amongst the two groups of patients, based on equal infection rates as quoted in literature.
- 6. A separate family planning visit is required with D&C as it is a more complicated procedure and will not allow enough time for counseling in one visit.
- 7. No serious complications that warrant long term admission and care are considered in either treatment modality. In addition, no death, permanent disability no sub-fertility were taken into consideration in the study

UNIVERSITEIT VAN PRETORIA UNIVERSITY OF PRETORIA UNIVERSITY OF PRETORIA





P.O. Box 14, Manzini, Swaziland, Southern Africa. Phone: Manzini (09268) 505 2211 Fax: (09268) 505 5077 Telex: 2356 WD

16 February 2012

Dr. Costa Maonei RFM Hospital P O BOX 14 Manzini

Dear Doctor

## RE: AUTHORIZATION TO CARRY OUT A RESEARCH IN THE HOSPITAL

Your application on the fore mentioned endeavors has been duly considered and Authorization granted on the following conditions please;

- a). That confidentiality is strictly observed
- b). That the hospital receives a copy of the report on the proposed research.

Again thank you for considering the Institution for such a task and wishing you all The best.

Sincerely yours

<u>Leonard S. Dlamini (Mr.)</u> HOSPITAL ADMINISTRATOR

CC: Chief Medical Officer Matron 1



Updated 28-02-2007

Permission to access Rec RALEIGH FITKW	ords / Files / Data base at MEMDRIAL HOSPITAL
TO: MRS FUTHI H. MDLYLI [Name] <sup>1</sup> Chief Executive Officer/Information Officer RFM Hospital Name of hospital +government dept. / hospital /	FROM : COSTA MAQNEI Investigator A.F.M. HOSPITAL [Name of hospital <del>/ government dept. / hospit</del> al ] -school / company / NGO / etc OR investigator's home address]
Re: Permission to do research at .AALE. [Name of hospital / government. THE COST- OFFECTIVEWEST TITLE OF STUDY: A.A.C. For MCOMPLET This request is lodged with you in terms of the requirements of I am a researcher / student <sup>2</sup> at the Department of	H-5ACTH at the University of Pretoria / S. MODDLEY h request permission on behalf of all of us to conduct a study ATME Appendent <sup>2</sup> This study involves access to patient/
record books and data bases. We intend to publish the findings of the study in a professional symposia, congresses, or other meetings of such a nature. We intend to protect the personal identity of the patients / elient individual a random code number. We undertake not to proceed with the study until we have receive the technics Committee, University of Pretoria. Yours sincerely Signature of the Principal Investigator Permission to do the research study at this	journal and/ or to present them at professional meetings like ts / learners / students / <sup>2</sup> by assigning each ived approval from the Faculty of Health Sciences Research
Information as requested, is hereby approved and the second secon	MATHE H. MARULAF- MENE HEALTH INTETUTIONS 



Appendix B

## UNIVERSITEIT VAN PRETORIA UNIVERSITY OF PRETORIA YUNIBESITHI YA PRETORIA

Faculty of Health Sciences Research Ethics Committee Fakulteit Gesondheidswetenskappe Navorsingsetiekkomitee

## DATE: 29/03/2012

NUMBER 55/2012 **TITLE OF THE PROTOCOL** The cost-effectiveness of introducing manual vacuum aspiration compared to dilatation and curettage for incomplete first trimester miscarriages at Raleigh Fitkin Memorial Hospital, Manzini, Swaziland PRINCIPAL INVESTIGATOR Dr Costa Maonei; RFM Hospital, Manzini, Swaziland MSc Clinical Epidemiology, UP SHSPH Cell: +268 76738314 E-Mail: cmaonei@yahoo.com SUB INVESTIGATOR None STUDY COORDINATOR Dr Costa Maonei SUPERVISOR (ONLY STUDENTS) Dr Saiendra Moodley E-Mail: saiendra.moodley@up.ac.za STUDY DEGREE MSc Clinical Epidemiology SPONSOR COMPANY Self-sponsored MEETING DATE 28/03/2012

The Protocol and Informed Consent Document were approved on 28 / 03 /2012 by a properly constituted meeting of the Ethics Committee subject to the following conditions:

- 1. The approval is valid for 1 year period [till the end of March 2013], and
- 2. The approval is conditional on the receipt of 6 monthly written Progress Reports, and
- 3. The approval is conditional on the research being conducted as stipulated by the details of the documents submitted to and approved by the Committee. In the event that a need arises to change who the investigators are, the methods or any other aspect, such changes must be submitted as an Amendment for approval by the Committee.

Members of the Research Ethics Committee:

The

\*

Pretoria

Assurance.

Research

Expires 20 Oct 2016.

complies

13/04/2011 and Expires 13/04/2014.

Ethics

with

Faculty Health Sciences, University of

guidelines and has US Federal wide

FWA 00002567, Approved dd 22 May 2002 and

**IRB** 0000 2235 IORG0001762 Approved dd

Committee,

**ICH-GCP** 

Prof M J Bester	(female)BSc (Chemistry and Biochemistry); BSc (Hons)(Biochemistry); MSc(Biochemistry); PhD (Medical Biochemistry)
Prof R Delport	(female)BA et Scien, B Curationis (Hons) (Intensive care Nursing), M Sc (Physiology), PhD (Medicine), M Ed Computer Assisted Education
Prof JA Ker	MBChB; MMed(Int); MD - Vice-Dean (ex officio)
Dr NK Likibi	MBB HM – Representing Gauteng Department of Health) MPH
Dr MP Mathebula	(female)Deputy CEO: Steve Biko Academic Hospital; MBCHB, PDM, HM
Prof A Nienaber	(female) BA(Hons)(Wits); LLB; LLM; LLD(UP); PhD; Dipl.Datametrics(UNISA) - Legal advisor
Mrs MC Nzeku	(female) BSc(NUL); MSc(Biochem)(UCL, UK) – Community representative
Prof L M Ntlhe	MbChB (Natal) FCS (SA)
Snr Sr J Phatoli	(female) BCur(Eet.A); BTec(Oncology Nursing Science) - Nursing representative
Dr R Reynders	MBChB (Prêt), FCPaed (CMSA) MRCPCH (Lon) Cert Med. Onc (CMSA)
Dr T Rossouw	(female) MBChB (cum laude); M.Phil (Applied Ethics) (cum laude), MPH (Biostatistics and Epidemiology (cum laude), D.Phil
Dr L Schoeman	(female) B.Pharm, BA(Hons)(Psych), PhD - Chairperson: Subcommittee for students' research

2012/04/02MS: dd 2012/04/02: C:\Documents and Settings\user\My Documents\Protokolle\Grade briewe\Letters 2012\55.2012.doc



Mr Y Sikweyiya

Dr R Sommers Prof TJP Swart Prof C W van Staden

MPH; SARETI Fellowship in Research Ethics; SARETI ERCTP; BSc(Health Promotion)Postgraduate Dip (Health Promotion) - Community representative (female) MBChB; MMed(Int); MPharmMed - Deputy Chairperson BChD, MSc (Odont), MChD (Oral Path), PGCHE - School of Dentistry representative MBChB; MMed (Psych); MD; FCPsych; FTCL; UPLM - Chairperson

DR R SOMMERS; MBChB; MMed(Int); MPharmMed. Deputy Chairperson of the Faculty of Health Sciences Research Ethics Committee, University of Pretoria

♦ Tel:012-3541330

◆ Fax:012-3541367 / 0866515924 ♦ Web: //www.healthethics-up.co.za ♦ H W Snyman Bld (South) Level 2-34 ♦E-Mail: manda@med.up.ac.za

◆ Private Bag x 323, Arcadia, Pta, S.A., 0007

## Appendix C

ltem	Cost/unit	Quantity	Total cost		
10cc syringe	37/100	1	0.37		
18G needle	9.2825/100	1	0.92825		
22G needle	10.5/100	1	0.105		
Gauze	4.5/5M	0.1	0.09		
Surgical gloves	80.57/50	2	3.2228		
Anaesthesia:					
IV ketamine 50mg/ml vial	104.4/10	1	10.44		
Normal Saline 1L	10.66/L	1	10.66		
Urine bag	2.1 each	- 1			
Intracath. FG12	5.9/set	- 1			
Sub total	0.0,000	-	0.0	33.81605	
Infusion set:					
IV Catheter 16G	2.34/1	1	2.34		
IV 16G Infusion set	293.41/set	1	293.41		
Subtotal	,			295.75	
Oxytocin 5IU amp	31.51/5	10u	12.604		
3cc syringe	21.74/100	1	0.2174		
18 gauge needle	9.2825/100	1	0.92825		
Sub total				13.74965	
Procedure Consumables				346.41	
Antibiotics:					
IV ceftriaxone 1g vial	5.69/vial	2	11.38		
Doxycycline 100mg tb	67.7/1000	14	0.9478		
Ciprofloxacin 500mg tb.	22.1/100	14	3.094		
Metronidazole 400mg tb.	44.41/500	21	1.86522		
Sub total (0.04 patients)				0.69	
Analgesia:					
Ibuprofen 400mg tb.	80.4/500	15	2.412		
Sub total/patient				2.412	
Family planning visit				72.54	
Outpatient consultation				72.54	
Admission				191.47	
Sheet 1D Total					387.218



Cadre	Rate/mont Du	ration ir An	nount(ZAR)	
Medical Officer	24253.08	2.06	312.26	
Pharmacist	16839	0.08	8.42	
Anaesthetist	10014.25	0.25	15.65	
Nurse	10014.25	2.96	185.26	
Porter	3414.58	0.08	1.71	
Cleaner	3414.58	0.25	5.34	
OT Runner	2039	0.25	3.19	
Ward aide	3414.58	0.33	7.04	
Sheet 2D Total				

538.87



Item	Expenditure (ZAR)		
Travel	58905		
Communications	117444		
Car mileage allowance	32025		
Fuel	262284		
Vehicle Maintenance	244054		
Pofessional services	412492		
Auditors remunerations	72452		
Association membership	500		
In-service training	66151		
Contracts:			
Building & works	71164		
Equipment	430393		
Printing	412373		
Computer services	85882		
Utility services:			
Water	1003077		
Electricity	909643		
Interest charges	2125		
Bank chares	158582		
Insurance premiums	85984		
Property taxes	138016		
Hospitality	7701		
Toilet & cleaning supplies	872503		
Uniforms, clothing & textile products	470075		
Other textile products	148328		
Printed material & office supplies	466679		
Maintenance materials	839640		
Total for all patients(219478)		7368472	
Cost for 1 patient			33.5727
Sheet 4D Total			33.573



Item	Cost/unit	Quantity	Total cost	
10cc syringe	37/100	1	0.37	
18G needle	9.2825/100	1	0.92825	
22G needle	10.5/100	1	0.105	
Gauze	4.5/5M	0.1	0.09	
Surgical gloves	80.57/50	2	3.2228	
Subtotal				4.716
Anaesthesia and fluids				
lignocaine 2% vial	13.75/50ml	10ml	2.75	
Normal Saline 1L	10.66/L	1	10.66	
Urine bag	2.1 each	1	2.1	
Intracath. FG12	5.9/set	1	5.9	
Subtotal				21.41
Infusion set:				
IV Catheter 16G	2.34/1	1	2.34	
IV 16G Infusion set	293.41/set	1	293.41	
Subtotal				295.75
Procedure kits				
MVA kit	1472.30each	0.04	58.892	
Kit sterilisation & packaging				
Antibiotics:				
Doxycycline 100mg tb	67.7/1000	14		
Ciprofloxacin 500mg tb.	22.1/100	14		
Metronidazole 400mg tb.	44.41/500	21	1.86522	
Subtotal(0.01 patients)				0.05907
Analgesia:				
Diclofenac 25mg Suppo.	21.4/5	1	-	
Ibuprofen 400mg tb.	80.4/500	15	2.412	
Subtotal(0.01 patients)				6.692
OPD consultation				72.54
Sheet Total 1				401.167



Comments

Costa Maonei 10339460



Cadre	Rate/month	Duration in minutes	Amount(ZAR)
Medical Officer	24253.08	1.61	244.05
Pharmacist	16839	0.08	8.42
Nurse	10014.25	1.88	117.67
Potter	3414.58	0.08	1.71
Cleaner	3414.58	0.25	5.33
Ward aide	3414.58	0.33	7.04
Sheet 2 Tota	I		384.22



ltem	Cost/unit	<b>Units Required</b>	C	ost (ZAR)
Staff training	3000	)	2	6000
Gynae exam couch	4278.46each		1	4278.46
Speculums: Auvard	669.27 each		1	669.27
Cuscos	145each		1	145
Sheet 3 Total				11092.7



Item	Expenditure (ZAR)		
Travel	58905		
Communications	117444		
Car mileage allowance	32025		
Fuel	262284		
Vehicle Maintenance	244054		
Pofessional services	412492		
Auditors remunerations	72452		
Association membership	500		
In-service training	66151		
Contracts:			
Building & works	71164		
Equipment	430393		
Printing	412373		
Computer services	85882		
Utility services:			
Water	1003077		
Electricity	909643		
Interest charges	2125		
Bank chares	158582		
Insurance premiums	85984		
Property taxes	138016		
Hospitality	7701		
Toilet & cleaning supplies	872503		
Uniforms, clothing & textile products	470075		
Other textile products	148328		
Printed material & office supplies	466679		
Maintenance materials	839640		
Total for all patients(219478)		7368472	
Cost for 1 patient			33.5727
Sheet 4 Total			33.573

## Appendix C Sensitivity Analysis Page 1

	Dilatation	and crettage
Medical Officer		312.26
Pharmacist		8.42
Anaesthetist		15.65
Nurse		185.26
Porter		1.71
Cleaner		5.34
OT Runner		3.19
Ward aide		7.04
10cc syringe	0.37	
18G needle	0.92825	
22G needle	0.105	
Gauze	0.09	
Surgical gloves	3.2228	
Anaesthesia:		
IVDiazepam 10mg amp		
IV pethidine 100mg amp		
IV ketamine 50mg/ml vial		
IV thiopental 1g vial		
lignocaine 2% vial		
Normal Saline 1L	10.66	
Urine bag	2.1	
Intracath. FG12	5.9	
Sub total		33.81605
Infusion set:		
IV Catheter 16G		
IV 16G Infusion set		295.74
Oxytocin 5IU amp		
3cc syringe		
18 gauge needle		
Sub total		13.74965
Blood products		
Packed cells		
Platelet concentrates		
Fresh frozen plasma		
Procedure kits		
MVA kit		
Kit sterilisation & packaging		
D&C kit sterilisation and packaging		
Antibiotics:		
Amoxycillin		
IV ceftriaxone 1g vial		
Doxycycline 100mg tb		
Ciprofloxacin 500mg tb.		
Metronidazole 400mg tb.		
Sub total (0.04 patients)		0.69

© University of Pretoria Costa Maonei 10339460



#### Analgesia:

Diclofenac 25mg Suppo.	
Paracetamol 500mg tb.	
Ibuprofen 400mg tb.	
Diclofenac 50mg tb.	
Sub total/patient	2.412
Family planning visit	72.54
Outpatient consultation	72.54
Admission	191.47
Overhead	33.5727
Totals	1255.4

Costa Maonei 10339460

# Appendix C Sensitivity Analysis Page 3

### Manual Vacuum Aspiration

ivianuai vacuum	Aspiration	
Medical Officer	244.95	
Pharmacist	8.42	
Nurse	117.67	
Potter	1.71	
Cleaner	5.33	
Ward aide	7.04	
Subtotal		385.12
10cc syringe	0.37	
18G needle	0.92825	
22G needle	0.105	
Gauze	0.09	
Surgical gloves	3.2228	
Subtotal	4.716	
Anaesthesia and fluids		
lignocaine 2% vial	2.75	
Normal Saline 1L	10.66	
Urine bag	2.1	
Intracath. FG12	5.9	
Subtotal	21.41	
Infusion set:		
IV Catheter 16G	2.34	
IV 16G Infusion set	293.41	
Subtotal	295.75	
Blood products		
Packed cells		
Platelet concentrates		
Fresh frozen plasma		
Procedure kits		
MVA kit	58.892	
Kit sterilisation & packaging		
Antibiotics:		
Doxycycline 100mg tb	0.9478	
Ciprofloxacin 500mg tb.	3.094	
Metronidazole 400mg tb.	1.86522	
Subtotal(0.01 patients)	0.05907	
Analgesia:		
Diclofenac 25mg Suppo.	4.28	
Ibuprofen 400mg tb.	2.412	
Subtotal(0.01 patients)	6.692	
OPD consultation	72.54	
Total Direct Medical Costs		401.167
overhead		33.5727
Staff training	6000	
Gynae exam couch	4278.46	
Speculums: Auvard	669.27	
Cuscos	145	

Costa Maonei 10339460



0

Gynae exam light **Sub-Total**annuitised cost

0 **11093** 

819.8598

Costa Maonei 10339460