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## 7. Appendices

### Appendix 1: Budget for Indigenous Beef (Nkone) in Mpofu District, Eastern Cape

#### The farming system

Location	Mpofu/Seymour district, Eastern Cape
Practice	Indigenous Nkone breeding
Production cycle	22 months
Working hours	8.00
Total area (ha)	1060.00
Total AU	275.40
Stocking rate (ha/AU)	4.00
Hired wage (R/day)	10.00
Family labour (R/day)	6.00
Offtake rate (%)	14.00
Social price for beef per ton	4874.36
Social price for beef per AU kept	545.38
Discount rate (%)	5.00

#### Activity calendar per cycle

Activity	Time	Fixed input	Adult labour (man- days)	Family labour (man-days)
Calving	Sep - Nov	Cattle scale	90.00	45.00
Castration & Dehorning	Dec	Burdizzo, Disbudding iron, Neck clamp, pen	3.00	1.00
Condition scoring & mating	Dec - Feb		90.00	45.00
Vaccination	Mar	Handling pen	4.00	2.00
Weaning	Apr/May	handling pen	3.00	1.00
Pregnancy diagnosis	May	handling pen	5.00	2.00
Long weaners	Jan/May	Cattle scale	2.00	1.00
Cull cows (sale)	Jun		1.00	1.00

## Appendix 1: Continued

### Calculation of fixed costs per cycle

Fixed input	Initial cost (whole farm) (R)	Useful life (yrs)	Salvage value (SV) (R)	Present value of SV (R)	Net initial cost (whole farm) (R)
Handling facilities	7000.00	10.00	0.00	0.00	7000.00
Disbudding iron	450.00	5.00	0.00	0.00	450.00
Burdizzo	350.00	5.00	0.00	0.00	350.00
Neck clamp	350.00	5.00	0.00	0.00	350.00
Cattle scale	750.00	5.00	0.00	0.00	750.00

Fixed input	Days/AU	Days / cycle	Per AU share of cycle hours
Handling facilities	0.08	21.00	0.64
Disbudding iron	0.01	2.50	0.08
Burdizzo	0.01	2.50	0.08
Neck clamp	0.01	4.00	0.12
Cattle scale	0.01	3.00	0.09

Fixed input	Net initial cost (whole farm) (R)	Capital recovery factor	Per AU share of cycle hours	Fixed cost per cycle
Handling facilities	7000.00	0.13	0.64	576.86
Disbudding iron	450.00	0.23	0.08	7.87
Burdizzo	350.00	0.23	0.08	6.12
Neck clamp	350.00	0.23	0.12	9.80
Cattle scale	750.00	0.23	0.09	15.74

## Appendix 1: Continued

### Private Costs and Revenues per AU per cycle

ITEM	QUANTITY (AU)	RANDS PER AU	TOTAL PER AU PER CYCLE (R)
<b>Fixed inputs</b>			
Handling facilities	1.00	5.77	5.77
Disbudding iron	1.00	7.48	7.48
Burdizzo	1.00	5.82	5.82
Neck clamp	1.00	9.31	9.31
Cattle scale	1.00	14.96	14.21
Capital amortisation	1.00	116.28	116.28
<b>TOTAL FIXED COSTS</b>			<b>158.86</b>
<b>Direct labour (days)</b>			
Unskilled hired:			
Year 1	0.72	20.00	14.40
Year 2	0.00	20.00	0.08
<b>TOTAL UNSKILLED HIRED LAB</b>			<b>14.48</b>
Unskilled family:			
Year 1	0.35	12.00	4.20
Year 2	0.00	12.00	0.05
<b>TOTAL UNSKILLED FAMILY LAB</b>			<b>4.25</b>
<b>TOTAL DIRECT LABOUR COST</b>			<b>18.73</b>

### Appendix 1: Continued

ITEM	QUANTITY (AU)	RANDS PER AU	TOTAL PER AU PER CYCLE (R)
<b>Intermediate inputs</b>			
Ear tags (units)	0.51	0.80	0.41
Dips (ml)	145.24	0.49	71.17
Penicillin (ml)	0.73	0.58	0.42
Terramycin (ml)	1.45	0.97	1.41
Workers' gear (AU)	1.00	0.01	0.01
<b>TOTAL INTERMEDIATE COSTS</b>			<b>73.42</b>
<b>Land (per AU)</b>	<b>4.00</b>	<b>30.00</b>	<b>120.00</b>
<b>TOTAL PRIVATE COSTS (R)</b>			<b>371.00</b>
Annual Revenue			
Long weaners sale (AU)	1.00	2325.58	2325.58
Cull cows sale (AU)	1.00	1260.00	1260.00
<b>TOTAL REVENUE PER AU SOLD PER CYCLE(R)</b>			<b>3585.58</b>
<b>TOTAL REVENUE PER AU KEPT PER CYCLE (R)</b>			<b>573.69</b>
<b>PROFIT PER AU KEPT PER CYCLE (R)</b>			<b>202.69</b>

**Appendix 1: Continued**

**Decomposition of per AU private costs and revenues (R)**

INPUTS	QUANTITY	LAND	DIRECT LABOUR	CAPITAL	TRADABLE INPUTS	TOTAL
<b>Fixed inputs</b>						
Tools				42.58		42.58
Capital amortisation				116.28		116.28
Total				158.86		
<b>Direct labour</b>						
Unskilled hired	0.72		14.48			14.48
Unskilled family	0.35		4.25			4.25
Total			18.73			
<b>Intermediate inputs</b>						
Ear tags	0.51				0.41	0.41
Dips	145.24				71.17	71.17
Penicillin	0.73				0.42	0.42
Terramycin	1.45				1.41	1.41
Workers' gear	1.00				0.01	0.01
Total					73.42	
<b>Land</b>						
Land rental (AU)	4.00	120.00				120.00
<b>TOTAL COST PER AU PER CYCLE (R)</b>						371.00
<b>TOTAL REVENUE PER AU KEPT PER CYCLE (R)</b>						573.69
<b>PROFIT PER AU KEPT PER CYCLE (R)</b>						202.69

**Appendix 1: Continued**

**Decomposition of per AU social costs and revenues (R)**

ITEM	QUANTITY	LAND	DIRECT LABOUR	CAPITAL	TRADABLE INPUTS	TOTAL
<b>Fixed inputs</b>						
Tools				37.35		37.35
Capital amortisation				116.28		116.28
Total				153.63		
<b>Direct labour</b>						
Unskilled hired	0.72		7.24			14.48
Unskilled family	0.35		2.12			4.25
<b>Intermediate inputs</b>						
Ear tags	0.51				0.36	0.36
Dips	145.24				71.17	71.17
Penicillin	0.73				0.42	0.42
Terramycin	1.45				1.41	1.41
Workers' gear	27.00				0.01	0.01
Total					73.36	
<b>Land</b>						
Land rental (AU)	4.00	120.00				120.00
TOTAL COST PER AU PER CYCLE (R)						365.72
TOTAL REVENUE PER AU KEPT PER CYCLE (R) (TARIFF-ADJUSTED)						545.38
PROFIT PER AU KEPT PER CYCLE (R)						179.66



**Appendix 1: Continued**

Policy Analysis Matrix for Indigenous Nkone beef **Mpofu, Eastern Cape ( Per Animal Unit)**

	Revenue	Production costs					Total Domestic factors	Profit
		Tradable inputs	Domestic factors					
			Unskilled labour ; Family	Unskilled labour ; Hired	Land	Capital		
Private Prices	573.69	73.42	4.25	14.48	120.00	158.86	297.58	202.69
Social Prices	545.38	73.36	4.25	14.48	120.00	153.63	292.36	179.66
Divergences	28.31	0.05					5.23	23.03

NPCO	1.05
NPCI	1.00
EPC	1.06
SRP	0.04
DRC	0.62
PC	1.13

## Appendix 2: Budget for Exotic (Simmentaler) Dual-Purpose Cattle in Mpofu District, Eastern Cape

### The farming system

Location	Mpofu district, Eastern Cape
Practice	Dual purpose (Simmentaler) breeding
Production season	11 months
Herd size (AU)	115.10
Total extent (ha)	277
Stocking rate (ha/AU)	2.4
Working hours	8
Hired wage (R/day)	10
Family wage (R/day)	6
Discount rate (%)	5
Social revenue (Incl. milk)	389.59
Offtake rate (%)	14

### Activity Calendar

Activity	Time	Fixed input	Hired lab (man-days)	Family labour (man-days)
Calving	Sep - Nov		45	23
Castration	Dec	Handling pen	3	2
Mating	Nov-Jan		23	12
Pregnancy diagnosis	Apr		1	1
Weaning	Jul	Handling pen	1	1
Weaners	Aug	Loading ramp	2	1

**Appendix 2: Continued**

**Calculation of per AU fixed costs per cycle**

Fixed input	Initial cost for whole farm (R)	Useful life (yrs)	Salvage value (SV) (R)	Present value of SV (R)	Net initial cost for whole farm (R)
Handling facilities	82	10	0	0	82
Loading ramp	430	10	0	0	430

Fixed input	Days/AU	Days/ season	Per AU share of use per cycle
Handling facilities	0.061	7	0.70
Loading ramp	0.026	3	0.30

Fixed input	Net initial cost (R)	Capital recovery factor	Per AU share of use per cycle	Fixed cost per AU per cycle
Handling facilities	82	0.1295	0.70	7.45
Loading ramp	430	0.1295	0.30	16.64

**Appendix 2: Continued**
**Private Costs per AU per cycle (R)**

Item	Quantity	Rands per unit	Total (R)
<b>Fixed inputs</b>			
Handling facilities	1	7.45	7.45
Loading ramp	1	16.64	16.64
Capital amortisation	1	138.62	138.62
<b>TOTAL FIXED COST</b>			<b>162.71</b>
<b>Direct labour (days)</b>			
Unskilled hired	0.65	10.00	6.50
Unskilled family	0.35	6.00	2.10
<b>TOTAL LABOUR COSTS</b>			<b>8.60</b>
<b>Intermediate inputs</b>			
Ear tags (units)	40	2.40	96.00
Dosing mixture (ml)	30	0.01	0.30
Black quarter vaccine (ml)	17	0.13	2.21
Terramycin (ml)	43	1.62	69.66
Placenta treatment tablets (units)	0.03	213.00	6.39
Syringes (units)	0.17	3.50	0.60
Lucerne feed (bales)	0.87	25.00	21.75
Mineral licks (blocks)	0.26	33.00	8.58
<b>TOTAL INTERMEDIATE COSTS</b>			<b>205.49</b>
<b>Land (per AU)</b>	<b>2</b>	<b>30.00</b>	<b>60.00</b>
<b>TOTAL PRIVATE COSTS (R)</b>			<b>436.79</b>
<b>Total Revenue (R)</b>			
Weaners sale (AU)	1	2759.89	2759.89
Milk consumption (AU)	1	12.60	12.60
<b>TOTAL REVENUE/AU SOLD (R)</b>			<b>2772.49</b>
<b>TOTAL REVENUE/AU KEPT (R)</b>			<b>388.15</b>
<b>PROFIT PER AU KEPT PER CYCLE (R)</b>			<b>-48.64</b>

## Appendix 2: Continued

### Decomposition of per AU private costs (R)

Item	Quantity	Land	Direct labour	Capital	Tradable inputs	Total
<b>Fixed inputs</b>						
Tools				24.09		24.09
Capital amortisation				138.62		138.62
Total				162.71		
<b>Direct labour</b>						
Unskilled hired	0.65		6.50			6.50
Unskilled family	0.35		2.10			2.10
Total			8.60			
<b>Intermediate inputs</b>						
Ear tags (units)	40				96.00	96.00
Dosing mixture (ml)	30				0.30	0.30
Black quarter vaccine (ml)	17				2.21	2.21
Terramycin (ml)	43				69.66	69.66
Placenta treatment tablets (units)	0.03				6.39	6.39
Syringes (units)	0.17				0.60	0.60
Lucerne feed (bales)	0.87				21.75	21.75
Mineral licks (blocks)	0.26				8.58	8.58
Total					205.49	
<b>Land</b>						
Land rental (AU)	2	60.00				60.00
TOTAL COST PER CYCLE (R)						436.79
TOTAL REVENUE PER AU KEPT PER CYCLE (R)						388.15
PROFIT PER AU KEPT PER CYCLE (R)						-48.64

## Appendix 2: Continued

### Decomposition of per AU social costs (R)

Item	Quantity	Land	Direct labour	Capital	Tradable	Total
<b>Fixed inputs</b>						
Tools				21.13		21.13
Capital amortisation				138.62		138.62
Total				159.75		
<b>Direct labour</b>						
Unskilled hired	0.65		6.50			
Unskilled family	0.35		2.10			6.50
Total			8.60			2.10
<b>Intermediate inputs</b>						
Ear tags (units)	40					
Dosing mixture (ml)	30				84.21	84.21
Black quarter vaccine (ml)	17				0.30	0.30
Terramycin (ml)	43				2.21	2.21
Placenta treatment tablets (units)	0.03				69.66	69.66
Syringes (units)	0.17				6.39	6.39
Lucerne feed (bales)	0.87				0.52	0.52
Mineral licks (blocks)	0.26				21.75	21.75
Total					8.58	8.58
<b>Land</b>						
Land rental (AU)	2	60.00				60
TOTAL COST PER CYCLE (R)						421.98
TOTAL REVENUE PER AU KEPT PER CYCLE (R)						389.59
(TARRIF-ADJUSTED PROFIT PER AU KEPT PER CYCLE (R)						-33.83

**Appendix 2: Continued**

**Policy Analysis Matrix for dual purpose breeder - Mpofo, Eastern Cape (Animal Unit)**

	Revenue	Production costs					Total Domestic factors	Profit
		Tradable inputs	Domestic factors					
			Unskilled labour ; Family	Unskilled labour ; Hired	Land	Capital		
Private Prices	388.15	205.49	2.10	6.50	60.00	162.71	231.31	-48.64
Social Prices	389.59	193.62	2.10	6.50	60.00	159.75	228.35	-33.38
Divergences	11.86	11.86					2.96	-16.26

NPCO	1.00
NPCI	1.06
EPC	0.93
SRP	-0.04
DRC	1.17
PC	1.50

### Appendix 3: Budget for Dairy Cattle in Keiskammahoek District, Eastern Cape

#### The farming system

Location	Keiskammahoek, Eastern Cape
Practice	Milk production
Working hours	10.00
Dairy unit area (ha)	17.00
Hired wage (R)	10.00
Family wage (R)	6.00
Total AU	27.00
Total pasture area (ha)	12.00
Kikuyu area (ha)	6.00
Ryegrass area (ha)	6.00
Pasture stocking rate (ha/AU)	0.44



### Appendix 3: Continued

#### Activity calendar

Activity	Time	Fixed input	Hired lab (man-days)	Family lab (man-days)	Intermediate input
Soil preparation, planting and fertilising (kikuyu)	Sep-Oct		contractor		0.09 ton 2.3.2, 0.01 ton kikuyu seed
Calving	Sep-Nov	Electric fence boxes, watering troughs	90.00	45.00	dairy meal
Mating	Jan		90.00	45.00	
2nd fertilising (kikuyu)	Jan		contractor		1.5 ton LAN
Soil preparation, planting and fertilising (ryegrass)	Feb-Mar		contractor		0.09 ton 2.3.2; 0.01 ton ryegrass seed
3rd fertilising (kikuyu)	Mar		contractor		0.09 ton LAN
2nd fertilising (ryegrass)	Mar		contractor		0.09 ton LAN
3rd fertilising (ryegrass)	May		contractor		0.09 ton LAN
Weeding (pasture)		hand slasher	3.00	1.00	
Milking activity	daily		1056.00		

### Appendix 3: Continued

#### Calculation of annual fixed costs

<b>Fixed input</b>	<b>Initial cost (R)</b>	<b>Useful life (yrs)</b>	<b>Salvage value (SV) (R)</b>	<b>Net initial cost (R)</b>
Electric fence box	876.00	5.00	0.00	876.00
Watering troughs	380.00	5.00	0.00	380.00
Hand slasher	80.00	5.00	0.00	80.00
Handling facilities	7000.00	10.00	0.00	7000.00

  

<b>Fixed input</b>	<b>Days/AU</b>	<b>Days/season</b>	<b>Per ha/AU share of seasonal use</b>
Electric fence box	5.00	135.00	0.24
Watering troughs	15.00	405.00	0.72
Hand slasher	0.15	4.00	0.01
Handling facilities	0.78	21.00	0.04

  

<b>Fixed input</b>	<b>Net initial cost (R)</b>	<b>Capital recovery factor</b>	<b>Share of seasonal use</b>	<b>Annual capital cost</b>
Electric fence box	876.00	0.23	0.24	50.57
Watering troughs	380.00	0.23	0.72	64.93
Hand slasher	80.00	0.23	0.01	0.18
Handling facilities	7000.00	0.13	0.04	33.79

### Appendix 3: Continued

#### Annual Private Costs

Item	Quantity	Rands/ unit	Total
<b>Fixed inputs</b>			
Electric fence box	1.00	50.57	50.57
Watering troughs	5.00	64.93	324.65
Hand slasher	3.00	0.18	0.55
Handling facilities	1.00	33.79	33.79
Capital amortisation	1.00	298.50	298.50
<b>TOTAL</b>			<b>708.05</b>
<b>Direct labour</b>			
Unskilled hired labour (man-days)	45.89	10.00	458.90
Unskilled family labour (man-days)	3.37	6.00	20.22
<b>TOTAL</b>			<b>479.12</b>
<b>Intermediate inputs</b>			
2.3.2 fertiliser (ton)	0.18	1245.00	224.10
LAN (ton)	1.77	1115.80	1974.97
Kikuyu seed (ton)	0.01	1440.00	14.40
Rye seed (ton)	0.01	5500.00	55.00
Supplementary feed (ton)	1.06	1134.60	1202.68
Terramycin (litres)	0.06	536.80	32.21
Deadline (litres)	0.63	150.80	95.00
Weedicide (litres)	0.63	13.22	8.33
Contractors	0.40	500.00	200.00
<b>TOTAL</b>			<b>3806.68</b>
<b>Land (per ha)</b>			<b>600.00</b>
<b>TOTAL PRIVATE COSTS (R)</b>			<b>5593.86</b>
<b>Annual Revenue</b>			
Milk sales (L)	2360.00	2.00	4720.00
Cull sales (per AU)	0.63	1984.13	1250.00
<b>TOTAL REVENUE</b>			<b>5970.00</b>
<b>ANNUAL PROFIT</b>			<b>376.15</b>

**Appendix 3: Continued**

**Decomposition of per AU private costs (R)**

ITEM	QUANTITY	LAND	DIRECT LABOUR	CAPITAL	TRADABLE	TOTAL
<b>Fixed inputs</b>						
Tools and facilities	1.00			409.55		409.55
Capital amortisation	1.00			298.50		298.50
Total				708.05		
<b>Direct labour</b>						
Unskilled hired	45.89		458.90			458.90
Unskilled family	3.37		20.22			20.22
Total			479.12			
<b>Intermediate inputs</b>						
2.3.2 fertiliser (ton)	0.18				224.10	224.10
LAN (ton)	1.77				1974.97	1974.97
Kikuyu seed (ton)	0.01				14.40	14.40
Rye seed (ton)	0.01				55.00	55.00
Supplementary feed (ton)	1.06				1202.68	1202.68
Terramycin (litres)	0.06				32.21	32.21
Deadline (litres)	0.63				95.00	95.00
Weedicide (litres)	0.63				8.33	8.33
Contractors (ha)	0.40				200.00	200.00
Total					3806.68	
<b>Land</b>						
Land rental						0.00
<b>ANNUAL TOTAL COSTS (R)</b>						4993.86
<b>ANNUAL TOTAL REVENUE (R)</b>						5970.00
<b>AUUNAL PROFIT (R)</b>						976.15

### Appendix 3: Continued

#### Decomposition of per AU social costs (R)

ITEM	QUANTITY	LAND	DIRECT LABOUR	CAPITAL	TRADABLE	TOTAL
<b>Fixed inputs</b>						
Investment cost	1.00			538.54		538.54
Tools and facilities	1.00			359.26		359.26
Capital amortisation	1.00			298.50		298.50
Total				1196.30		
<b>Direct labour</b>						
Unskilled hired	45.89		458.90			458.90
Unskilled family	3.37		20.22			20.22
Total			479.12			
<b>Intermediate inputs</b>						
2.3.2 fertiliser (ton)	0.18				224.10	224.10
LAN (ton)	1.77				1974.97	1974.97
Grass seed (ton)	0.01				14.40	14.40
Seed (ton)	0.01				55.00	55.00
Supplementary feed (ton)	1.06				1202.68	1202.68
Terramycin (litres)	0.06				32.21	32.21
Deadline (litres)	0.63				95.00	95.00
Weedicide (litres)	0.63				8.33	8.33
Contractors (AU)	0.40				175.44	175.44
Total					3782.12	
<b>Land</b>						
Land rental	1.00			600.00		600.00
<b>ANNUAL TOTAL COSTS (R)</b>						5519.00
<b>ANNUAL TOTAL REVENUE (R)</b>						5970.00
<b>ANNUAL PROFIT (R)</b>						451.00

**Appendix 3: Continued**

**Policy Analysis Matrix for small-scale dairy producer (Animal Unit) - Keiskammahoek, Eastern Cape**

	Revenue	Production costs					Total Domestic factors	Profit
		Tradable inputs	Domestic factors					
			Unskilled labour ; Family	Unskilled labour ; Hired	Land	Capital		
Private Prices	5970.00	3806.68	20.22	458.90	0.00	708.05	1187.17	976.15
Social Prices	5970.00	3782.12	20.22	458.90	600.00	1196.30	2275.42	-87.54
Divergences	0.00	24.56					-1088.24	1063.68

NPCO	1.00
NPCI	1.01
EPC	0.99
SRP	0.18
DRC	1.04
PC	-11.15

#### Appendix 4: Budget for Irrigated Citrus in Mpofu District, Eastern Cape

##### The farming system

Location	Mpofu, Eastern Cape
Practice	Irrigated citrus production
Citrus area (ha)	17.00
Expected lifespan (yrs)	40.00
Full production attained in	eighth year
Working hours	8.00
Hired wage (R)	30.00
Discount rate (%)	5.00

#### Appendix 4: Continued

<b>Activities</b>			
<b>Activity</b>	<b>Fixed input</b>	<b>Adult labour (man-days)</b>	<b>Intermediate input</b>
Land preparation			
Irrigation equipment installation	Irrigation lines and equipment	contractor	
Planting	spades	90.00	600 trees, 100 windbreaks
Fertilising	knapsack	1.00	0.5 ton fertiliser; 480 L fertiliser
Pest and disease control	boom sprayer, tractor	377.00	73 L pesticide; 0.1 ton pesticide
Weed control	herbicide sprayer	55.00	9 L weedicide
Soil and leaf sampling		contractor	
Maintenance	slasher, hand-saw	2.00	
Harvesting	picking shears, storage shed, bin trailer	696.00	1 picking bags
Marketing		contractor	



#### Appendix 4: Continued

##### List of fixed costs items and their Net Initial Costs

Fixed input	Initial cost (R)	Useful life (yrs)	Salvage value (SV) (R)	Present value of SV (R)	Net initial cost (R)
Tractor	58208.50	10.00	5820.85	3573.50	54657.69
Boom sprayer	47880.00	10.00	4788.00	2920.68	44959.32
Herbicide sprayer	4000.00	10.00	400.00	244.00	3756.00
Storage shed	15000.00	10.00	1500.00	915.00	14085.00
Bin trailer	14800.00	10.00	1480.00	902.80	14348.60
Knapsack	250.00	5.00	0.00	0.00	250.00
Slasher	80.00	5.00	0.00	0.00	80.00
Picking shear	25.00	5.00	0.00	0.00	25.00
Hand-saw	9.00	5.00	0.00	0.00	9.00
Spades	32.00	5.00	0.00	0.00	32.00
Irrigation lines and equipment	102000.00	10.00	10200.00	6261.92	95738.08

#### Appendix 4: Continued

##### Calculation of annual fixed costs (R/ha)

Fixed input	Days/ha	Days/ year	Per ha share of annual use	
Tractor	25.50	1087.00	0.19	
Boom sprayer	22.40	378.00	0.17	
Herbicide sprayer	3.20	55.00	0.02	
Slasher	0.06	1.00	0.00	
Hand-saw	0.06	1.00	0.00	
Knapsack	1.00	1.00	0.01	
Picking shear	38.50	654.00	0.29	
Bin trailer	38.50	654.00	0.29	
Loading shed	2.50	42.00	0.02	

  

Fixed input	Net initial cost (R)	Capital recovery factor	Share of annual use	Annual capital cost
Tractor	54657.69	0.13	0.47	3326.70
Boom sprayer	44959.32	0.13	0.42	2445.30
Herbicide sprayer	3756.00	0.13	0.06	29.20
Slasher	80.00	0.23	0.00	0.01
Hand-saw	9.00	0.23	0.00	0.00
Knapsack	250.00	0.23	0.02	1.20
Picking shear	25.00	0.23	0.29	1.67
Bin trailer	14348.60	0.13	0.29	538.86
Loading shed	14085.00	0.13	0.02	36.48

#### Appendix 4: Continued

##### Calculation of annual private costs (R/ha)

ITEM	QUANTITY	RANDS PER UNIT	TOTAL (R)
<b>Fixed inputs</b>			
Tractor	2.00	3326.70	6653.40
Boom sprayer	1.00	2445.30	2445.30
Herbicide sprayer	1.00	29.20	29.20
Slasher	2.00	0.01	0.02
Hand-saw	6.00	0.00	0.01
Knapsack	2.00	1.20	2.40
Picking shear	25.00	1.67	41.75
Bin trailer	1.00	538.86	538.86
Loading shed	1.00	36.48	36.48
Investment cost	1.00	19657.61	1260.50
<b>TOTAL FIXED INPUT COST</b>			<b>11007.92</b>
<b>Direct labour (days)</b>			
Unskilled adult	109.00	20.00	2180.00
<b>Intermediate inputs</b>			
Fertiliser (ton)	0.50	2161.43	1080.72
Fertiliser (L)	480.00	1.55	744.00
Pesticide (ton)	0.10	29.79	2.98
Pesticide (L)	73.00	52.66	3844.18
Weedicide (l)	85.00	18.74	1592.90
Picking bags (units)	1.00	9.00	9.00
Contractor-leaf and soil sampling (ha)	1.00	175.00	175.00
Water (ha)	1.00	120.00	120.00
Electricity (ha)	1.00	555.00	555.00
Repair and maintenance (ha)	1.00	939.00	939.00
Fuel and lubricants (ha)	1.00	240.00	240.00
Packing (ha)	1.00	5007.10	5007.10
Transport (ton)	35.00	31.20	1092.00
<b>TOTAL INTERMEDIATE COSTS</b>			<b>15401.87</b>

**Appendix 4: Continued**

ITEM	QUANTITY	RANDS PER UNIT	TOTAL (R)
Land (ha)	1.00	2000.00	2000.00
TOTAL PRIVATE COSTS (R)			30589.79
Annual Revenue			
Sales:			
Export (ton)	22.75	1340.00	30485.00
Local (ton)	9.25	450.00	4162.50
Factory (ton)	3.00	200.00	600.00
TOTAL			35247.50
ANNUAL PROFIT PER HA			4657.71

**Calculation of annual investment cost (amortised over 40 years)**

TOTAL AMOUNT (R)	21628.37
AMMORTIZATION FACTOR	0.06
ANNUAL COST (R)	1260.50

#### Appendix 4: Continued

##### Decomposition of annual private costs (R/ha)

ITEM	QUANTITY	TRADABLE INPUT (R/ha)	LABOUR (R/ha)	LAND (R/ha)	CAPITAL (R/ha)	TOTAL
<b>Fixed inputs</b>						
Implements (ha)	1.00				9747.41	9747.41
Investment cost (ha)	1.00				1260.50	1260.50
Total					11007.92	
<b>Direct labour</b>						
Unskilled adult (days)	109.00		2180.00			2180.00
<b>Intermediate inputs</b>						
Fertiliser (ton)	0.50	1080.72				1080.72
Fertiliser (L)	480.00	744.00				744.00
Pesticide (ton)	0.10	2.98				2.98
Pesticide (L)	73.00	3844.18				3844.18
Weedicide (L)	85.00	1592.90				1592.90
Picking bags (units)	1.00	9.00				9.00
Packing (ha)	1.00	5007.10				5007.10
Water (ha)	1.00	120.00				120.00
Electricity (ha)	1.00	555.00				555.00
Repair and maintenance (ha)	1.00	939.00				939.00
Fuel and lubricants (ha)	1.00	240.00				240.00
<b>Contractors</b>						
Contractor-leaf and soil sampling (ha)	1.00	175.00				175.00
Transport (ton)	35.00	1092.00				1092.00
Total		15401.87				
<b>Land</b>	1.00			2000.00		2000.00
<b>TOTAL ANNUAL COSTS (R)</b>						30589.79
<b>TOTAL ANNUAL REVENUE (R)</b>						35247.50
<b>TOTAL ANNUAL PROFIT (R)</b>						4657.71

#### Appendix 4: Continued

##### Decomposition of annual social costs (R/ha)

ITEM	QUANTITY	TRADABLE INPUT	LABOUR	LAND	CAPITAL	TOTAL
<b>Fixed inputs</b>						
Implements (ha)	1.00				8550.36	8550.36
Investment cost (ha)	1.00				1260.50	1260.50
Total					9810.86	
<b>Direct labour</b>						
Unskilled adult (days)	109.00		2180.00			2180.00
<b>Intermediate inputs</b>						
Fertiliser (ton)	0.50	948.00				948.00
Fertiliser (L)	480.00	652.63				652.63
Pesticide (ton)	0.10	2.61				2.61
Pesticide (L)	73.00	3372.09				3372.09
Weedicide (L)	85.00	1397.28				1397.28
Picking bags (units)	1.00	7.89				7.89
Packing (ha)	1.00	4392.19				4392.19
Water (ha)	1.00	105.26				105.26
Electricity (ha)	1.00	486.84				486.84
Repair and maintenance (ha)	1.00	823.68				823.68
Fuel and lubricants (ha)	1.00	210.53				210.53
<b>Contractors</b>						
Contractor-leaf and soil sampling (ha)	1.00	175.00				175.00
Transport (ton)	35.00	1092.00				1092.00
Total		13666.01				
<b>Land</b>	1.00			2000.00		2000.00
<b>TOTAL ANNUAL COSTS (R)</b>						27656.88
<b>TOTAL ANNUAL REVENUE (R)</b>						35247.50
<b>TOTAL ANNUAL PROFIT (R)</b>						7590.62

**Appendix 4: Continued**

**Policy Analysis Matrix for 1ha Irrigated Citrus (8th year - representative year)**

	Revenue	Production costs					Total Domestic factors	Profit
		Tradable inputs	Domestic factors					
			Unskilled labour ; Family	Unskilled labour ; Hired	Land	Capital		
Private Prices	35247.50	15401.87		2180.00	2000.00	11007.92	15187.92	4657.71
Social Prices	35247.50	13666.01		2180.00	2000.00	9810.86	13990.86	7590.62
Divergences	0.00	1735.86					1197.05	-2932.91

NPCO	1.00
NPCI	1.13
EPC	0.92
SRP	-0.08
DRC	0.65
PC	0.61

## Appendix 5: Budget for Irrigated Cabbage in Zwelitsha District, Eastern Cape

### The farming system

Location	Zwelitsha district, Eastern Cape
Practice	Irrigated cabbage production
Production cycle (months)	4
Crops/year	12
Working hours	8
Total annual cabbage area (ha)	4.8
Hired wage rate (R/day)	10
Family wage (R/day)	6



## Appendix 5: Continued

### Activity Calendar

Activity	Fixed input	Hired labour (man-days)	Family labour (man-days)	Intermediate input
Land preparation and weeding		contractor		2L herbicide
Planting	marker	96	48	25000 seedlings
Fertilisation		12	6	0.5 ton 2.3.4; 0.5 ton LAN
Pest and disease control		contractor		0.02 ton pesticide; 6L pesticide
Harvesting	slasher	216	108	1675pockets
Marketing		contractor		

### Annual fixed input costs

Fixed input	Initial cost (R)	Useful life (yrs)	Salvage value (SV) (R)	Present value of SV (R)	Net initial cost (R)
marker	10	5	0	0	10
slasher	80	5	0	0	80

Fixed input	Days/ha	Days/ year	Per ha share of annual use
marker	20.8	100	0.24
slasher	67.5	324	0.76

Fixed input	Net initial cost (R)	Capital recovery factor	Share of annual use	Annual capital cost (R)
marker	10	0.2309	0.24	0.55
slasher	80	0.2309	0.76	14.04

**Appendix 5: Continued**

**Annual Private Costs**

ITEM	QUANTITY	RANDS PER UNIT	TOTAL (R)
<b>Fixed inputs</b>			
Marker	1	0.55	0.55
Slasher	1	14.04	14.04
<b>TOTAL FIXED COSTS</b>			<b>14.59</b>
<b>Direct labour (days)</b>			
Unskilled hired	67.5	10.00	675.00
Unskilled family	33.75	6.00	202.50
<b>TOTAL LABOUR</b>			<b>877.50</b>
<b>Intermediate inputs</b>			
Herbicide (L)	2	361.30	722.60
Seedlings (units)	25000	0.05	1250.00
Fertiliser 2.3.4 (ton)	0.5	1360.00	680.00
Fertiliser LAN (ton)	0.5	1040.00	520.00
Pesticide (ton)	0.02	31330.00	626.60
Pesticide (L)	6	258.72	1552.32
Pockets (units)	1675	0.85	1423.75
Land Preparation (L fuel)	30	6.50	195.00
Transport (ha)	1	200.00	200.00
Water, repair and maintenance (ha)	1	150.00	150.00
<b>TOTAL INTERMEDIATE COSTS</b>			<b>7320.27</b>
<b>Land (per ha)</b>	<b>1</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PRIVATE COSTS (R)</b>			<b>8212.36</b>

**Appendix 5: Continued**

ITEM	QUANTITY	RANDS PER UNIT	TOTAL (R)
<b>Annual Income (R)</b>			
Local sales (bags)	1050	6.00	6300.00
Urban market sales (bags)	625	6.00	3750.00
Home consumption (bags)	0,2	6.00	8.50
TOTAL GROSS INCOME (R)			10058.50
ANNUAL PROFIT (R/ha)			1846.14

**Appendix 5: Continued**

**Decomposition of per ha private costs (R)**

ITEM	QUANTITY	LAND	DIRECT LABOUR	CAPITAL	TRADABLE INPUT	TOTAL
<b>Fixed inputs</b>						
Implements	1			14.59		14.59
<b>Direct labour</b>						
Unskilled hired	67.5		675.00			675.00
Unskilled family	33.75		202.50			202.50
Total			877.50			
<b>Intermediate inputs</b>						
Herbicide (L)	2				722.60	722.60
Seedlings (units)	25000				1250.00	1250.00
Fertiliser 2.3.4 (ton)	0.5				680.00	680.00
Fertiliser LAN (ton)	0.5				520.00	520.00
Pesticide (ton)	0.02				626.60	626.60
Pesticide (L)	6				1552.32	1552.32
Pockets (units)	1675				1423.75	1423.75
Land preparation (L fuel)	30				195.00	195.00
Transport (ha)	1				200.00	200.00
Water, repair and maintenance (ha)	1				150.00	150.00
Total					7320.27	
<b>Land</b>						
Land rental(ha)	1	0.00				0.00
<b>ANNUAL TOTAL COSTS (R)</b>						8212.36
<b>ANNUAL TOTAL REVENUE (R)</b>						10058.50
<b>ANNUAL PROFIT (R)</b>						1846.14

**Appendix 5: Continued**

**Decomposition of per ha social costs (R)**

ITEM	QUANTITY	LAND	DIRECT LABOUR	CAPITAL	TRADABLE INPUT	TOTAL
<b>Fixed inputs</b>						
Implements				12.80		12.80
Investment cost				1683.50		1683.50
Total				1696.30		
<b>Direct labour</b>						
Unskilled hired	67.5		675.00			675.00
Unskilled family	33.75		202.50			202.50
Total						
<b>Intermediate inputs</b>						
Herbicide (L)	2				722.60	722.60
Seedlings (units)	25000				1250.00	1250.00
Fertiliser 2.3.4 (ton)	0.5				680.00	680.00
Fertiliser LAN (ton)	0.5				520.00	520.00
Pesticide (ton)	0.02				626.60	626.60
Pesticide (L)	6				1552.32	1552.32
Pockets (units)	1750				1248.90	1248.90
Land Preparation (L fuel)	30				171.05	171.05
Transport (ha)	1				175.44	175.44
Water, repair and maintenance (ha)	1				131.58	131.58
Total					7078.49	
<b>Land</b>						
Land rental(ha)	1	450.00				450.00
<b>ANNUAL TOTAL COSTS (R)</b>						10102.29
<b>ANNUAL TOTAL REVENUE (R)</b>						10058.50
<b>ANNUAL PROFIT (R)</b>						-43.79

**Appendix 5: Continued**

**Policy Analysis Matrix for 1ha Cabbage : Zwelitsha District, Eastern Cape**

	Revenue	Production costs					Total Domestic factors	Profit
		Tradable inputs	Domestic factors					
			Unskilled labour ; Family	Unskilled labour ; Hired	Land	Capital		
Private Prices	10058.50	7320.27	202.50	675.00	0.00	14.59	892.09	1846.14
Social Prices	10058.50	7078.49	202.50	675.00	450.00	1696.30	3023.80	-43.79
Divergences	0.00	241.78					-2131.71	1889.93

NPCO	1.00
NPCI	1.03
EPC	0.92
SRP	0.19
DRC	1.01
PC	-42.15

## Appendix 6: Budget for Irrigated Maize in Keiskammahoek District, Eastern Cape

### The farming system

Location	Keiskammahoek district, Eastern Cape
Practice	Irrigated maize production
Production cycle	12 months
Working hours	8.00
Total maize area (ha)	1.00
Family wage (R/day)	6.00

### Activity Calendar

Activity	Time	Fixed input	Family labour (man-days)	Intermediate input
Soil preparation and planting	Aug	contractor		0.05 ton seed
First fertilisation	Oct/Nov	contractor		0.6 ton 2.3.2 fertiliser
Cut -worm control	Oct/Nov	Knapsack		0.005 ton Cutworm bait
Stalkborer control	Nov	Knapsack		0.002 ton Granules
Cultivation	Dec	contractor		
Hoeing	Dec	hoes	25.00	
Second fertilisation	Dec	contractor		0.3 ton LAN
Harvesting	Jun/July		25.00	80 bags
Shelling	July		25.00	

### Appendix 6: Continued

#### Annual fixed input costs

Fixed input	Initial cost (R)	Useful life (Yrs)	Salvage value (R)	Net initial cost (R)
Hoe	25.00	5.00	0.00	25.00
Knapsack	250.00	5.00	0.00	250.00

  

Fixed input	Days/ha	Days/year	Per ha share of annual use
Hoe	25.00	25.00	0.68
Knapsack	12.00	12.00	0.32

  

Fixed input	Net initial cost (R)	Capital recovery factor	Share of annual use	Annual capital cost (R/ha)
Hoe	25.00	0.23	0.68	3.93
Knapsack	250.00	0.23	0.32	18.47



**Appendix 6: Continued**

**Annual Total Private Costs**

ITEM	QUANTITY	RANDS PER UNIT	TOTAL (R)
<b>Fixed inputs</b>			
Hoes	5.00	3.93	19.63
Knapsacks	2.00	18.47	36.94
<b>TOTAL FIXED COSTS</b>			<b>56.57</b>
<b>Direct labour (days)</b>			
Family labour	37.00	10.00	370.00
<b>TOTAL DIRECT LABOUR COST</b>			<b>370.00</b>
<b>Intermediate inputs</b>			
Seed (kg)	50.00	9.00	450.00
Fertiliser ; 2:3:4 (30) (kg)	600.00	1.23	738.00
LAN	300.00	0.83	249.00
Cutworm bait (ton)	0.01	5084.40	25.42
Stalkborer granules (ton)	0.00	4263.60	8.53
Bags (units)	80.00	2.00	160.00
Water	1.00	45.00	45.00
Contractors:	1.00	375.00	375.00
Plough/plant (ha)			
Contractor: Transport	1.00	80.00	80.00
<b>TOTAL INTERMEDIATE COST</b>			<b>2130.95</b>
<b>Land (ha)</b>	1.00	0.00	0.00
<b>TOTAL PRIVATE COSTS (R)</b>			<b>2557.52</b>
<b>Annual Total Revenue</b>			
Maize sales (bags)	60.00	60.00	3600.00
Maize consumed (bags)	20.00	60.00	1200.00
<b>ANNUAL TOTAL INCOME (R)</b>			<b>4800.00</b>
<b>ANNUAL PROFIT (R)</b>			<b>2242.48</b>

**Appendix 6: Continued**

**Decomposition of per ha private costs (R)**

ITEM	QUANTITY	LAND	DIRECT LABOUR	CAPITAL	TRADABLE INPUTS	TOTAL
<b>Fixed inputs</b>						
Hoes	5.00			19.63		19.63
Knapsack	2.00			36.94		36.94
Total				56.57		
<b>Direct labour</b>						
Family labour	37.00		370.00			370.00
<b>Intermediate inputs</b>						
Seed (kg)	50.00				450.00	450.00
Fertiliser ; 2:3:4 (30) (kg)	600.00				738.00	738.00
LAN	300.00				249.00	249.00
Cutworm bait (ton)	0.01				25.42	25.42
Stalkborer granules (ton)	0.00				8.53	8.53
Bags (units)	80.00				160.00	160.00
Water	1.00				45.00	45.00
Contractors:	1.00				375.00	375.00
Plough/plant (ha)						
Contractor: Transport	1.00				80.00	80.00
Total					2130.95	
<b>Land</b>						
Land rental	1.00	0.00				0.00
<b>ANNUAL TOTAL COSTS (R)</b>						2557.52
<b>ANNUAL TOTAL INCOME (R)</b>						4800.00
<b>ANNUAL PROFIT (R)</b>						2242.48

**Appendix 6: Continued**

**Decomposition of per ha social costs (R)**

ITEM	QUANTITY	LAND	DIRECT LABOUR	CAPITAL	TRADABLE INPUTS	TOTAL
<b>Fixed inputs</b>						
Hoes	5.00			17.22		17.22
Knapsack	2.00			32.41		32.41
Total				49.62		
<b>Direct labour</b>						
Family labour	37.00		370.00			370.00
<b>Intermediate inputs</b>						
Seed (kg)	50.00				450.00	450.00
Fertiliser ; 2:3:4 (30) (kg)	600.00				738.00	738.00
LAN	300.00				249.00	249.00
Cutworm bait (ton)	0.01				25.42	25.42
Stalkborer granules (ton)	0.00				8.53	8.53
Bags (units)	80.00				140.35	140.35
Water	1.00				39.47	39.47
Contractors:	1.00				328.95	328.95
Plough/plant (ha)						
Contractor: Transport	1.00				70.18	70.18
Total					2049.90	
<b>Land</b>						
Land rental	1.00	600.00				600.00
<b>ANNUAL TOTAL COSTS (R)</b>						3069.52
<b>ANNUAL TOTAL INCOME (R)</b>						4800.00
<b>ANNUAL PROFIT (R)</b>						1730.48

**Appendix 6: Continued**

**Policy Analysis Matrix for 1ha Irrigated Maize, Emerging Farmer - Eastern Cape**

	Revenue	Production costs					Total Domestic factors	Profit
		Tradable inputs	Domestic factors					
			Unskilled labour ; Family	Unskilled labour ; Hired	Land			
Private Prices	4800.00	2130.95	370.00		0.00	56.57	426.57	2242.48
Social Prices	4800.00	2049.90	370.00		600.00	49.62	1019.62	1730.48
Divergences	0.00	81.05					-593.05	512.00

NPCO	1.00
NPCI	1.04
EPC	0.97
SRP	0.11
DRC	0.37
PC	1.30

## Appendix 7: Budget for Dryland Maize in Herschel District, Eastern Cape

### The farming system

Location	Herschel district, Eastern Cape
Practice	Irrigated maize production
Production cycle	12 months
Working hours	8.00
Total maize area (ha)	1.00
Family wage (R/day)	6.00

## Appendix 7: Continued

### Activity Calendar

Activity	Time	Fixed input	Family labour (man-days)	Intermediate input
Soil preparation and planting	Aug	contractor		0.012 ton seed
First fertilisation	Oct/Nov	contractor		0.012 ton 2.3.2 fertiliser
Herbicide application	Oct/Nov	contractor		1.75 L Herbicide
Cut -worm control	Oct/Nov	contractor		0.006 ton Cutworm bait
Stalkborer control	Nov	contractor		0.004 ton Granules
Cultivation	Dec	contractor		
Hoeing	Dec	hoes	25.00	
Second fertilisation	Dec	contractor		0.07 ton LAN, 0.05 ton Urea
Harvesting	Jun/July		25.00	50 bags
Transportation	July	contractor		
Shelling	July		25.00	

**Appendix 7: Continued**

**Calculation of annual fixed costs**

<b>Fixed input</b>	<b>Initial cost (R)</b>	<b>Useful life (Yrs)</b>	<b>Salvage value (R)</b>	<b>Net initial cost (R)</b>
Hoe	25.00	5.00	0.00	25.00
<b>Fixed input</b>	<b>Days/ha</b>	<b>Days/year</b>	<b>Per ha share of annual use</b>	
Hoe	25.00	25.00	1.00	
<b>Fixed input</b>	<b>Net initial cost (R)</b>	<b>Capital recovery factor</b>	<b>Share of annual use</b>	<b>Annual capital cost (R/ha)</b>
Hoe	25.00	0.23	1.00	5.77

### Appendix 7: Continued

#### Calculation of annual private costs (R/ha)

Item	Quantity	Rands per unit	Total (R)
<b>Fixed inputs</b>			
Hoes	5.00	5.77	28.86
<b>TOTAL FIXED COSTS</b>			<b>28.86</b>
<b>Direct labour (days)</b>			
Family labour	75.00	10.00	750.00
<b>TOTAL DIRECT LABOUR COST</b>			<b>750.00</b>
<b>Intermediate inputs</b>			
Seed (ton)	0.01	9576.00	114.91
Fertiliser (ton)	0.13	1596.00	210.67
Herbicide (L)	1.75	32.39	56.68
Cutworm bait (ton)	0.01	5084.40	30.51
Stalkborer granules (ton)	0.00	4263.60	17.05
Bags (units)	50.00	2.00	100.00
Contractors (ha)	1.00	60.00	60.00
<b>TOTAL INTERMEDIATE COSTS</b>			<b>589.83</b>
<b>Land (ha)</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PRIVATE COSTS (R)</b>			<b>1368.69</b>
<b>Annual Total Revenue</b>			
Maize sales (bags)	35.00	60.00	2100.00
Fodder (bags)	15.00	60.00	900.00
<b>ANNUAL TOTAL INCOME (R)</b>			<b>3000.00</b>
<b>ANNUAL PROFIT (R)</b>			<b>1631.31</b>



### Appendix 7: Continued

#### Decomposition of per ha private costs (R)

Item	Quantity	Land	Direct labour	Capital	Tradable inputs	Total
<b>Fixed inputs</b>						
Hoes	5.00			28.86		28.86
<b>Direct labour</b>						
Family labour	75.00		750.00			750.00
<b>Intermediate inputs</b>						
Seed (ton)	0.01				114.91	114.91
Fertiliser (ton)	0.13				210.67	210.67
Herbicide (L)	1.75				56.68	56.68
Cutworm bait (ton)	0.01				30.51	30.51
Stalkborer granules (ton)	0.00				17.05	17.05
Bags (units)	50.00				100.00	100.00
Contractor (ha)	1.00				60.00	60.00
Total					589.83	
<b>Land</b>						
Land rental	1.00	0.00				0.00
ANNUAL TOTAL COSTS (R)						1368.69
ANNUAL TOTAL INCOME (R)						3000.00
ANNUAL PROFIT (R)						1631.31

### Appendix 7: Continued

#### Decomposition of per ha social costs (R)

Item	Quantity	Land	Direct labour	Capital	Tradable inputs	Total
<b>Fixed inputs</b>						
Hoes	5.00			25.32		25.32
<b>Direct labour</b>						
Family labour	75.00		750.00			750.00
<b>Intermediate inputs</b>						
Seed (ton)	0.01				114.91	114.91
Fertiliser (ton)	0.13				210.67	210.67
Herbicide (L)	1.75				56.68	56.68
Cutworm bait (ton)	0.01				30.51	30.51
Stalkborer granules (ton)	0.00				17.05	17.05
Bags (units)	50.00				87.72	87.72
Contractors (ha)	1.00				52.63	52.63
					570.18	
<b>Land</b>						
Land rental	1.00	100.00				100.00
ANNUAL TOTAL COSTS (R)						1445.50
ANNUAL TOTAL INCOME (R)						3000.00
ANNUAL PROFIT(R)						1554.50

**Appendix 7: Continued**

**Policy Analysis Matrix for 1ha Dryland Maize, Emerging Farmer - Herschel, Eastern Cape**

	Revenue	Production costs					Profit	
		Tradable inputs	Domestic factors					
			Unskilled labour ; Family	Unskilled labour ; Hired	Land	Capital	Total Domestic factors	
Private Prices	3000.00	589.83	750.00		0.00	28.86	778.86	1631.31
Social Prices	3000.00	570.18	750.00		100.00	25.32	875.32	1554.50
Divergences	0.00	19.65					-96.46	76.81

NPCO	1.00
NPCI	1.03
EPC	0.99
SRP	0.03
DRC	0.36
PC	1.05